

FISCAL NOTE

STATE OF ALASKA
2008 LEGISLATIVE SESSION

Fiscal Note Number: 6
 Bill Version: CSHB 257(FIN)
 (H) Publish Date: 3/19/08

Identifier (file name): HB257CS(FSH)-DNR-AG-03-11-08 Dept. Affected: Natural Resources
 Title: Transfer Aquatic Farming to DNR RDU: Resource Development
 Component: Agriculture Development
 Sponsor: Rep. Harris
 Requester: H FIN Component Number: 455

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information						
		FY 2009	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014
OPERATING EXPENDITURES								
Personal Services								
Travel	5.0		5.0	5.0	5.0	5.0	5.0	5.0
Contractual								
Supplies	6.5		6.5	6.5	6.5	6.5	6.5	6.5
Equipment								
Land & Structures								
Grants & Claims								
Miscellaneous								
TOTAL OPERATING	11.5	0.0	11.5	11.5	11.5	11.5	11.5	11.5

CAPITAL EXPENDITURES								
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CHANGE IN REVENUES ()								
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts								
1003 GF Match								
1004 GF	11.5		11.5	11.5	11.5	11.5	11.5	11.5
1005 GF/Program Receipts								
1037 GF/Mental Health								
Other Interagency Receipts								
TOTAL	11.5	0.0	11.5	11.5	11.5	11.5	11.5	11.5

Estimate of any current year (FY2008) cost: 0.0

POSITIONS

Full-time								
Part-time								
Temporary								

ANALYSIS: (Attach a separate page if necessary)

CS HB 257 (FSH) will allow 45-50 active shellfish farms throughout the State to participate in the Alaska Grown program. Coordination with other state agency regulators of the shellfish industry including the Aquatic Farm Program in the Department of Fish & Game, the Aquatic Leasing Program in DNR Mining, Land & Water, and DEC, will be necessary to ensure compliance with the Alaska Grown regulations. In addition to on-site inspection, new marketing avenues for aquaculture products through regional trade groups and other federal partners will be pursued. Promotion and marketing efforts will be made to reach out to restaurants and other audiences. Marketing supplies will be produced.

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 Approved by: Tom Irwin, Commissioner
Natural Resources

Phone 761-3867
 Date/Time March 11, 2008
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