

# FISCAL NOTE

STATE OF ALASKA  
2008 LEGISLATIVE SESSION

Fiscal Note Number: 5  
Bill Version: CSHB 257(FIN)  
(H) Publish Date: 3/19/2008

Identifier (file name): \_\_\_\_\_ Dept. Affected: Natural Resources  
Title "An Act directing the Department of Natural Resources to administer and supervise promotional and marketing..." RDU Resource Development  
Sponsor Representative Harris Component Claims, Permits, & Leases  
Requester House Finance Component Number 2460

**Expenditures/Revenues** (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information						
		FY 2009	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014
<b>OPERATING EXPENDITURES</b>								
Personal Services								
Travel								
Contractual								
Supplies								
Equipment								
Land & Structures								
Grants & Claims								
Miscellaneous								
<b>TOTAL OPERATING</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

<b>CAPITAL EXPENDITURES</b>								
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<b>CHANGE IN REVENUES ( )</b>								
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**FUND SOURCE** (Thousands of Dollars)

1002 Federal Receipts								
1003 GF Match								
1004 GF								
1005 GF/Program Receipts								
1037 GF/Mental Health								
Other Interagency Receipts								
<b>TOTAL</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

Estimate of any current year (FY2008) cost: 0.0

**POSITIONS**

Full-time								
Part-time								
Temporary								

**ANALYSIS:** (Attach a separate page if necessary)

The passage of CS HB 257 (FSH) will have no fiscal impact on the Claims, Permits, and Leases component of the department's budget.

Previous versions of CS HB 257 did require that the transfer of two positions and associated funding would be needed for the enactment of the legislation. CS HB 257 has been substantially amended and thus, no additional costs are anticipated due to passage.

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Division: House Finance Committee  
Approved by: Rep. Kevin Meyer, Co-Chairman  
Rep. Mike Chenault, Co-Chairman

Phone 465-6875  
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