

FISCAL NOTE

STATE OF ALASKA
2008 LEGISLATIVE SESSION

Fiscal Note Number: 3
 Bill Version: CSHB 257(FSH)
 (H) Publish Date: 2/19/08

Identifier (file name): HB257-DNR-CP&L-02-13-08 Dept. Affected: Natural Resources
 Title: Transfer Aquatic Farming to DNR RDU: Resource Development
 Component: Claims, Permits & Leases
 Sponsor: Rep. Harris
 Requester: H FSH Component Number: 2460

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information						
		FY 2009	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014
OPERATING EXPENDITURES								
Personal Services	180.7		180.7	180.7	180.7	180.7	180.7	180.7
Travel	12.7		12.7	12.7	12.7	12.7	12.7	12.7
Contractual	23.2		23.2	23.2	23.2	23.2	23.2	23.2
Supplies	13.4		5.4	5.4	5.4	5.4	5.4	5.4
Equipment								
Land & Structures								
Grants & Claims								
Miscellaneous								
TOTAL OPERATING	230.0	0.0	222.0	222.0	222.0	222.0	222.0	222.0

CAPITAL EXPENDITURES								
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CHANGE IN REVENUES ()								
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts								
1003 GF Match								
1004 GF	230.0		222.0	222.0	222.0	222.0	222.0	222.0
1005 GF/Program Receipts								
1037 GF/Mental Health								
Other Interagency Receipts								
TOTAL	230.0	0.0	222.0	222.0	222.0	222.0	222.0	222.0

Estimate of any current year (FY2008) cost: _____

POSITIONS

Full-time	2		2	2	2	2	2
Part-time							
Temporary							

ANALYSIS: (Attach a separate page if necessary)

This fiscal note reflects the transfer of two positions and associated funding from the Department of Fish and Game. These positions, and the duties for which they are responsible, are transferred in this legislation to the Department of Natural Resources.

DNR assumes that computers and specialized equipment required by these positions would be transferred, and that lease space costs are included in the Contractual Services line item transfer. One-time funding of an estimated \$8.0 would be required in the first year to cover costs associated with moving, phone and computer set up, and office furniture.

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Natural Resources

Phone 465-4730
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