

FISCAL NOTE

STATE OF ALASKA
2008 LEGISLATIVE SESSION

Fiscal Note Number: 2
 Bill Version: CSHB 257(FSH)
 (H) Publish Date: 2/19/08

Identifier (file name): HB257-DNR-AG-01-14-08 Dept. Affected: Natural Resources
 Title: Transfer Aquatic Farming to DNR RDU: Resource Development
 Component: Agriculture Development
 Sponsor: Representative Harris (By Request)
 Requester: House Fisheries Committee Component Number: 455

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information						
		FY 2009	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014
OPERATING EXPENDITURES								
Personal Services	112.2		114.2	116.2	118.2	120.2	122.2	
Travel	5.0		5.0	5.0	5.0	5.0	5.0	
Contractual	11.5		11.5	11.5	11.5	11.5	11.5	
Supplies	4.0		4.0	4.0	4.0	4.0	4.0	
Equipment								
Land & Structures								
Grants & Claims								
Miscellaneous								
TOTAL OPERATING	132.7	0.0	134.7	136.7	138.7	140.7	142.7	

CAPITAL EXPENDITURES							
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CHANGE IN REVENUES ()							
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts							
1003 GF Match							
1004 GF	132.7		134.7	136.7	138.7	140.7	142.7
1005 GF/Program Receipts							
1037 GF/Mental Health							
Other Interagency Receipts							
TOTAL	132.7	0.0	134.7	136.7	138.7	140.7	142.7

Estimate of any current year (FY2008) cost: 0.0

POSITIONS

Full-time	1		1	1	1	1	1
Part-time	1		1	1	1	1	1
Temporary							

ANALYSIS: (Attach a separate page if necessary)

One Development Specialist I and one half time Administrative Clerk II will be required to maintain this program. There are 45-50 active shellfish farms throughout the State and 12 operations are currently registered with the Alaska Grown certification program. Travel to remote locations will be necessary as well as meetings with the Department of Fish and Game and the Department of Natural Resources, Division of Mining Land and Water. Unique marketing programs that are not currently being produced by the Division of Agriculture would have to be developed.

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 Approved by: Tom Irwin, Commissioner
Natural Resources

Phone 761-3866
 Date/Time January 14, 2008
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