

FISCAL NOTE

STATE OF ALASKA
2008 LEGISLATIVE SESSION

Fiscal Note Number: 1
 Bill Version: CSHB 257(FSH)
 (H) Publish Date: 2/19/08

Identifier (file name): HB257-DFG-CF-02-12-08 Dept. Affected: Fish and Game
 Title: Transfer Aquatic Farming to DNR RDU: Commercial Fisheries
 Component: Headquarters Fisheries Management
 Sponsor: Representative Harris
 Requester: House Fisheries Committee Component Number: 2171

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information						
		FY 2009	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014
OPERATING EXPENDITURES								
Personal Services	(180.7)	180.7						
Travel	(12.7)	12.7						
Contractual	(23.2)	23.2						
Supplies	(5.4)	5.4						
Equipment								
Land & Structures								
Grants & Claims								
Miscellaneous								
TOTAL OPERATING	(222.0)	222.0	0.0	0.0	0.0	0.0	0.0	0.0

CAPITAL EXPENDITURES								
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CHANGE IN REVENUES ()								
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts								
1003 GF Match								
1004 GF	(222.0)	222.0						
1005 GF/Program Receipts								
1037 GF/Mental Health								
Other Interagency Receipts								
TOTAL	(222.0)	222.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimate of any current year (FY2008) cost: _____

POSITIONS

Full-time	(2.0)	2.00						
Part-time								
Temporary								

ANALYSIS: (Attach a separate page if necessary)

This fiscal note reflects the transfer of two positions and associated funding out of the Department of Fish and Game. These positions, and the duties for which they are responsible, are transferred in this legislation to the Department of Natural Resources.

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 Date/Time 2/12/08 2:00 PM
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