

FISCAL NOTE

STATE OF ALASKA
2008 LEGISLATIVE SESSION

Fiscal Note Number: 5
 Bill Version: CSHB 255(JUD)
 (H) Publish Date: 3/11/08

Identifier (file name): HB255-DOC-SPP-01-18-08 Dept. Affected: Corrections
 Title "An act relating to dual sentencing of certain juvenile offenders; amending Rule 24.1, Alaska Delinquency" RDU Population Management
 Sponsor Representative Johnson Component Statewide Probation & Parole
 Requester House Judiciary Component Number 2826

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information						
		FY 2009	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014
OPERATING EXPENDITURES								
Personal Services	0.0	0.0	0.0	67.2	*	*	*	
Travel	0.0	0.0	0.0	2.0	*	*	*	
Contractual	0.0	0.0	0.0	5.7	*	*	*	
Supplies	0.0	0.0	0.0	13.1	*	*	*	
Equipment	0.0	0.0	0.0	0.0	*	*	*	
Land & Structures	0.0	0.0	0.0	0.0	*	*	*	
Grants & Claims	0.0	0.0	0.0	0.0	*	*	*	
Miscellaneous	0.0	0.0	0.0	0.0	*	*	*	
TOTAL OPERATING	0.0	0.0	0.0	88.0	*	*	*	

CAPITAL EXPENDITURES							
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CHANGE IN REVENUES ()							
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts	0.0	0.0	0.0	0.0	*	*	*
1003 GF Match	0.0	0.0	0.0	0.0	*	*	*
1004 GF	0.0	0.0	0.0	88.0	*	*	*
1005 GF/Program Receipts	0.0	0.0	0.0	0.0	*	*	*
1037 GF/Mental Health	0.0	0.0	0.0	0.0	*	*	*
Other Interagency Receipts	0.0	0.0	0.0	0.0	*	*	*
TOTAL	0.0	0.0	0.0	88.0	*	*	*

Estimate of any current year (FY2008) cost: 0.0

POSITIONS

Full-time	0	0	0	1	*	*	*
Part-time	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0

ANALYSIS: (Attach a separate page if necessary)

Passage of this legislation will have an impact on the Department of Corrections. The Department of Health and Social Services, Division of Juvenile Justice reports this legislation will increase juveniles subject to dual sentencing by up to 41 per year. Under dual sentencing if the minor successfully completes their sentence in the juvenile system they will be placed on adult felony probation under DOC supervision. Initially these juveniles will enter the juvenile system and DOC anticipates an impact on the probation caseloads in FY 2011. DOC will need an additional probation officer to supervise this caseload. The department will also need to develop a tracking system to evaluate the change in caseloads due to passage of this legislation.

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