

# FISCAL NOTE

**STATE OF ALASKA**  
**2008 LEGISLATIVE SESSION**

Fiscal Note Number: 10  
 Bill Version: CSHB 255(FIN)  
 (H) Publish Date: 3/19/08

Identifier (file name): HB255-DOC-SPP-01-21-08 Dept. Affected: Corrections  
 Title "An act relating to dual sentencing of certain juvenile offenders; amending Rule 24.1, Alaska Delinquency ...." RDU Population Management  
 Sponsor Representative Johnson Component \_\_\_\_\_  
 Requester House Judiciary Component Number \_\_\_\_\_

**Expenditures/Revenues** (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

|                               | Appropriation Required | Information |         |         |         |         |         |         |
|-------------------------------|------------------------|-------------|---------|---------|---------|---------|---------|---------|
|                               |                        | FY 2009     | FY 2009 | FY 2010 | FY 2011 | FY 2012 | FY 2013 | FY 2014 |
| <b>OPERATING EXPENDITURES</b> |                        |             |         |         |         |         |         |         |
| Personal Services             | 0.0                    | *           | *       | *       | *       | *       | *       | *       |
| Travel                        | 0.0                    | *           | *       | *       | *       | *       | *       | *       |
| Contractual                   | 0.0                    | *           | *       | *       | *       | *       | *       | *       |
| Supplies                      | 0.0                    | *           | *       | *       | *       | *       | *       | *       |
| Equipment                     | 0.0                    | *           | *       | *       | *       | *       | *       | *       |
| Land & Structures             | 0.0                    | *           | *       | *       | *       | *       | *       | *       |
| Grants & Claims               | 0.0                    | *           | *       | *       | *       | *       | *       | *       |
| Miscellaneous                 | 0.0                    | *           | *       | *       | *       | *       | *       | *       |
| <b>TOTAL OPERATING</b>        | <b>0.0</b>             | *           | *       | *       | *       | *       | *       | *       |

|                             |  |  |  |  |  |  |  |  |
|-----------------------------|--|--|--|--|--|--|--|--|
| <b>CAPITAL EXPENDITURES</b> |  |  |  |  |  |  |  |  |
|-----------------------------|--|--|--|--|--|--|--|--|

|                               |  |  |  |  |  |  |  |  |
|-------------------------------|--|--|--|--|--|--|--|--|
| <b>CHANGE IN REVENUES ( )</b> |  |  |  |  |  |  |  |  |
|-------------------------------|--|--|--|--|--|--|--|--|

**FUND SOURCE** (Thousands of Dollars)

|                            |            |   |   |   |   |   |   |   |
|----------------------------|------------|---|---|---|---|---|---|---|
| 1002 Federal Receipts      | 0.0        | * | * | * | * | * | * | * |
| 1003 GF Match              | 0.0        | * | * | * | * | * | * | * |
| 1004 GF                    | 0.0        | * | * | * | * | * | * | * |
| 1005 GF/Program Receipts   | 0.0        | * | * | * | * | * | * | * |
| 1037 GF/Mental Health      | 0.0        | * | * | * | * | * | * | * |
| Other Interagency Receipts | 0.0        | * | * | * | * | * | * | * |
| <b>TOTAL</b>               | <b>0.0</b> | * | * | * | * | * | * | * |

Estimate of any current year (FY2008) cost: 0.0

**POSITIONS**

|           |   |   |   |   |   |   |   |   |
|-----------|---|---|---|---|---|---|---|---|
| Full-time | 0 | * | * | * | * | * | * | * |
| Part-time | 0 | * | * | * | * | * | * | * |
| Temporary | 0 | * | * | * | * | * | * | * |

**ANALYSIS:** (Attach a separate page if necessary)

At this time Department of Corrections is unable to estimate the number of individuals who would be committed to the custody of the department as a result of this legislation. The Department of Health and Social Services, Division of Juvenile Justice reports this legislation will increase juveniles referred for dual sentencing by 12 - 24 per year. Under dual sentencing if the minor unsuccessfully completes their sentence in the juvenile system they will be placed on adult felony probation under DOC supervision or may be transferred to the DOC's custody if the minor violates AS 41.12.160(d). These juveniles will initially enter the juvenile system. One additional Adult Probation Officer position with support costs will be necessary when these cases increase by 50. The estimated cost for each required position is \$85,600.

The department will track and evaluate the change in caseloads due to passage of this legislation for future operating requests.

Prepared by: Sharleen Griffin, Director Phone (907) 465-3339  
 Division Administrative Services Date/Time 3/3/08 7:00 AM  
 Approved by: Dwayne Peeples, Deputy Commissioner Date 3/3/2008  
Department of Corrections