

# FISCAL NOTE

**STATE OF ALASKA**  
**2007 LEGISLATIVE SESSION**

Fiscal Note Number: 1  
 Bill Version: CSHB 228(L&C)  
 (H) Publish Date: 4/16/07

Revision Date/Time (Note if correction): 4/13/2007 Dept. Affected: Administration  
 Title An act relating to fees for medical treatment RDU Risk Management  
under the Alaska Workers' Compensation Act Component Risk Management  
 Sponsor Representative Kelly  
 Requester House Labor and Commerce Component No. 71

**Expenditures/Revenues** (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Personal Services						
Travel						
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous						
<b>TOTAL OPERATING</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

<b>CAPITAL EXPENDITURES</b>						
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<b>CHANGE IN REVENUES ( )</b>						
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**FUND SOURCE** (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (Specify Type--Do not abbreviate)						
<b>TOTAL</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

Estimate of any current year (FY2007) cost: 0.0

Mark this box (X) if funding for this bill is included in the Governor's FY 2008 budget proposal:

**POSITIONS**

Full-time						
Part-time						
Temporary						

**ANALYSIS:** (Attach a separate page if necessary)

This bill extends the current medical fee schedule from 8/1/2007 to 3/31/2009 with a new adjustment based on the Anchorage area Consumer Price Index medical care component.

Risk Management administers the self insurance program providing workers' compensation protection for all State employees. Future Risk Management's workers' compensation assessments to State agencies will reflect costs incurred as premiums charged each agency are developed from actual claims expenses incurred.

Without this new indexed fee schedule the current schedule sunsets. Therefore this agency anticipates a zero fiscal impact.

Prepared by: J. Brad Thompson, Director  
 Division: Risk Management  
 Approved by: Kevin Brooks, Deputy Commissioner  
 Agency: Department of Administration

Phone: 465-5723  
 Date/Time: 4/13/2007 2:00 p.m.  
 Date: 4/13/2007