

FISCAL NOTE

STATE OF ALASKA
2008 LEGISLATIVE SESSION

Fiscal Note Number: _____
 Bill Version: SCS CSHB 226(FIN)
 (S) Publish Date: 4/11/08

Identifier (file name): HB226SCSCS(FIN)-DOLWD-BP-04-11-08 Department: Labor and Workforce Development
 Title: Repeal Termination of STEP Program RDU: Business Partnerships
 Component: Business Services
 Sponsor: Representative Coghill
 Requester: Senate Finance Component Number: 2658

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information					
		FY 2009	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
OPERATING EXPENDITURES							
Personal Services		429.7	429.7				
Travel		28.3	28.3				
Contractual		402.5	402.5				
Supplies		6.1	6.1				
Equipment							
Land & Structures							
Grants & Claims		4,811.5	4,811.5				
Miscellaneous							
TOTAL OPERATING		0.0	5,678.1	5,678.1	0.0	0.0	0.0

CAPITAL EXPENDITURES							
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CHANGE IN REVENUES (1054)		6,035.0	6,035.0				
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts							
1003 GF Match							
1004 GF							
1005 GF/Program Receipts							
1037 GF/Mental Health							
1054 State Training and Employment		5,678.1	5,678.1				
TOTAL		0.0	5,678.1	5,678.1	0.0	0.0	0.0

Estimate of any current year (FY2008) cost: None

POSITIONS

Full-time		4	4				
Part-time							
Temporary							

ANALYSIS: (Attach a separate page if necessary)

See attached.

Prepared by: Corine Geldhof, Director Phone 465-5937
 Division: Division of Business Partnerships Date/Time 4/11/08 4:15 PM
 Approved by: Click Bishop, Commissioner Date 4/11/08
Department of Labor and Workforce Development

FISCAL NOTE # 8

**STATE OF ALASKA
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BILL NO. SCS CSHB 226(FIN)

ANALYSIS CONTINUATION

SCSCS HB 226 (L&C) extends the State Training and Employment Program (STEP) termination date to June 30, 2010.

STEP sets aside 1/10 of 1% of employee Unemployment Insurance tax payments for workforce training.

No funding is being requested in this fiscal note since STEP expenditures are included in the Governor's FY09 budget. The operating amounts shown in this fiscal note are a reflection of the FY09 budget request for STEP and more detail can be found in the Department of Labor and Workforce Development's detailed budget. The expenditures include the cost of STEP administration, performance monitoring and grants to training providers.

A portion of STEP revenue is set aside for tax collection costs; a separate fiscal note has been submitted by the department to display the cost of collecting STEP by staff in the Unemployment Insurance component under a federally approved cost allocation formula.