

FISCAL NOTE

STATE OF ALASKA
2008 LEGISLATIVE SESSION

Fiscal Note Number: _____
 Bill Version: SCS CSHB 226(FIN)
 (S) Publish Date: 4/11/08

Identifier (file name): HB226SCSCS(FIN)-DOLWD-ES-04-11-08 Department: Labor and Workforce Development
 Title: Repeal Termination of STEP Program RDU: Employment Security
 Component: Unemployment Insurance
 Sponsor: Representative Coghill
 Requester: Senate Finance Component Number: 2276

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information						
		FY 2009	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014
OPERATING EXPENDITURES								
Personal Services		257.5	257.5					
Travel		5.0	5.0					
Contractual		75.3	75.3					
Supplies		19.1	19.1					
Equipment								
Land & Structures								
Grants & Claims								
Miscellaneous								
TOTAL OPERATING		0.0	356.9	356.9	0.0	0.0	0.0	0.0

CAPITAL EXPENDITURES								
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CHANGE IN REVENUES (1054)								
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts								
1003 GF Match								
1004 GF								
1005 GF/Program Receipts								
1037 GF/Mental Health								
1054 State Training and Employment		356.9	356.9					
TOTAL		0.0	356.9	356.9	0.0	0.0	0.0	0.0

Estimate of any current year (FY2008) cost: None

POSITIONS

Full-time		3	3					
Part-time								
Temporary								

ANALYSIS: (Attach a separate page if necessary)

See attached.

Prepared by: Thomas Nelson, Director
 Division: Division of Employment Security
 Approved by: Click Bishop, Commissioner
Department of Labor and Workforce Development

Phone: 465-5933
 Date/Time: 4/11/08 4:15 PM
 Date: 4/11/08

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BILL NO. SCS CSHB 226(FIN)

ANALYSIS CONTINUATION

SCSCS HB 226 (L&C) extends the State Training and Employment Program (STEP) termination date to June 30, 2010.

STEP expenditures are included in the Governor's FY09 budget and no appropriation is being requested through this Fiscal Note.

The amounts shown in this fiscal note reflect STEP's share of Unemployment Insurance tax collection costs as required by federal law.