

FISCAL NOTE

STATE OF ALASKA
2008 LEGISLATIVE SESSION

Fiscal Note Number: 5
 Bill Version: SCS CSHB 226(L&C)
 (S) Publish Date: 2/13/08

Identifier (file name): HB226CS-DOLWD-BSC-01-18-08 Department: Labor and Workforce Development
 Title: Repeal Termination of STEP Program RDU: Business Partnerships
 Component: Business Services
 Sponsor: Representative Coghill
 Requester: Senate L&C Component Number: 2658

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information					
		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014
OPERATING EXPENDITURES							
Personal Services		429.7					
Travel		28.3					
Contractual		402.5					
Supplies		6.1					
Equipment							
Land & Structures							
Grants & Claims		4,811.5					
Miscellaneous							
TOTAL OPERATING		0.0	5,678.1	0.0	0.0	0.0	0.0

CAPITAL EXPENDITURES							
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CHANGE IN REVENUES (1054)		6,035.0					
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts							
1003 GF Match							
1004 GF							
1005 GF/Program Receipts							
1037 GF/Mental Health							
1054 State Training and Employment		5,678.1					
TOTAL		0.0	5,678.1	0.0	0.0	0.0	0.0

Estimate of any current year (FY2008) cost: None

POSITIONS

Full-time		4					
Part-time							
Temporary							

ANALYSIS: (Attach a separate page if necessary)

HB 226 extends the termination date for the State Training and Employment Program to June 30, 2009.

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 Approved by: Click Bishop, Commissioner
Department of Labor and Workforce Development

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