

FISCAL NOTE

STATE OF ALASKA
2007 LEGISLATIVE SESSION

Fiscal Note Number: 4
 Bill Version: CSHB 226(FIN)
 (H) Publish Date: 5/5/2007

Revision Date/Time (Note if correction): _____ Dept. Affected: Labor & Workforce Dev.
 Title Repeal Termination of STEP Program RDU Business Partnerships
 Component Business Services
 Sponsor Representative Coghill
 Requester House Finance Committee Component No. 2658

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Personal Services		408.3				
Travel		28.3				
Contractual		402.5				
Supplies		6.1				
Equipment						
Land & Structures						
Grants & Claims		4,472.0				
Miscellaneous						
TOTAL OPERATING		5,317.2				

CAPITAL EXPENDITURES						
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CHANGE IN REVENUES ()		5,662.0				
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1037 GF/Mental Health						
1054 State Employment & Training		5,317.2				
TOTAL		5,317.2				

Estimate of any current year (FY2007) cost: 0.0

Mark this box (X) if funding for this bill is included in the Governor's FY 2008 budget proposal:

POSITIONS

Full-time		4.00				
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

HB 226 extends the termination date for the State Training and Employment Program to June 30, 2009.

Prepared by: House Finance Committee
 Division: _____
 Approved by: Representative Meyer
Representative Chenault

Phone 465-4945
 Date/Time 05/04/07 11:18 a.m.
 Date 5/4/2007