

FISCAL NOTE

STATE OF ALASKA
2007 LEGISLATIVE SESSION

Fiscal Note: 2
 Bill Version: CSHB 226(L&C)
 (H) Publish Date: 4/20/07

Revision Date/Time (Note if correction): _____ Department: **Labor and Workforce Development**
 Title: Repeal Termination of STEP Program RDU: **Business Partnerships**
 Component: **Business Services**
 Sponsor: Representative Coghill
 Requester: House L&C Component Number: 2658

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Personal Services		408.3	408.3	408.3	408.3	408.3
Travel		28.3	28.3	28.3	28.3	28.3
Contractual		402.5	402.5	402.5	402.5	402.5
Supplies		6.1	6.1	6.1	6.1	6.1
Equipment						
Land & Structures						
Grants & Claims		4,472.0	4,598.0	4,725.0	4,855.0	4,946.0
Miscellaneous						
TOTAL OPERATING	0.0	5,317.2	5,443.2	5,570.2	5,700.2	5,791.2

CAPITAL EXPENDITURES						
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CHANGE IN REVENUES (1054)		5,662.0	5,788.0	5,915.0	6,045.0	6,136.0
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1037 GF/Mental Health						
1054 State Employment & Training		5,317.2	5,443.2	5,570.2	5,700.2	5,791.2
TOTAL	0.0	5,317.2	5,443.2	5,570.2	5,700.2	5,791.2

Estimate of any current year (FY2007) cost: None

Mark this box (X) if funding for this bill is included in the Governor's FY 2008 budget proposal:

POSITIONS

Full-time		4	4	4	4	4
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

This bill repeals the termination date for the State Training and Employment Program and makes the program permanent.

Prepared by: Corine Geldhof, Director Phone: 465-5937
 Division: Business Partnerships Division Date/Time: 4/17/07 10:06 AM
 Approved by: Click Bishop, Commissioner Date: 4/17/2007
 Agency: Department of Labor and Workforce Development