

# FISCAL NOTE

**STATE OF ALASKA**  
**2007 LEGISLATIVE SESSION**

Fiscal Note: 1  
 Bill Version: CSHB 226(L&C)  
 (H) Publish Date: 4/20/07

Revision Date/Time (Note if correction): \_\_\_\_\_ Department: **Labor and Workforce Development**  
 Title: Repeal Termination of STEP Program RDU: **Employment Security**  
 Component: **Unemployment Insurance**  
 Sponsor: Representative Coghill  
 Requester: House L&C Component Number: 2276

**Expenditures/Revenues** (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Personal Services		270.7	270.7	270.7	270.7	270.7
Travel		5.0	5.0	5.0	5.0	5.0
Contractual		50.0	50.0	50.0	50.0	50.0
Supplies		19.1	19.1	19.1	19.1	19.1
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous						
<b>TOTAL OPERATING</b>	<b>0.0</b>	<b>344.8</b>	<b>344.8</b>	<b>344.8</b>	<b>344.8</b>	<b>344.8</b>

<b>CAPITAL EXPENDITURES</b>						
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<b>CHANGE IN REVENUES ( )</b>						
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**FUND SOURCE** (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1037 GF/Mental Health						
1054 State Employment & Training		344.8	344.8	344.8	344.8	344.8
<b>TOTAL</b>	<b>0.0</b>	<b>344.8</b>	<b>344.8</b>	<b>344.8</b>	<b>344.8</b>	<b>344.8</b>

Estimate of any current year (FY2007) cost: None

Mark this box (X) if funding for this bill is included in the Governor's FY 2008 budget proposal:

**POSITIONS**

Full-time		3	3	3	3	3
Part-time						
Temporary						

**ANALYSIS:** (Attach a separate page if necessary)

This bill repeals the termination date for the State Training and Employment Program and makes the program permanent.

Prepared by: Thomas Nelson, Director Phone: 465-5937  
 Division: Employment Security Division Date/Time: 4/17/07 10:05 AM  
 Approved by: Click Bishop, Commissioner Date: 4/17/2007  
 Agency: Department of Labor and Workforce Development