

FISCAL NOTE

STATE OF ALASKA
2007 LEGISLATIVE SESSION

Fiscal Note Number: 6
 Bill Version: CSHB 215(HES)
 (H) Publish Date: 4/23/2007

Revision Date/Time (Note if correction): _____ Dept. Affected: Corrections
 Title Task Force Re: Council on Dom. Violence RDU Administration & Operations
 Component Office of the Commissioner

Sponsor Representative Fairclough
 Requester _____ Component No. 694

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Personal Services						
Travel	3.0					
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous						
TOTAL OPERATING	3.0	0.0	0.0	0.0	0.0	0.0

CAPITAL EXPENDITURES						
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CHANGE IN REVENUES ()						
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	3.0					
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (specify type)						
TOTAL	3.0	0.0	0.0	0.0	0.0	0.0

Estimate of any current year (FY2007) cost: 0.0

Mark this box (X) if funding for this bill is included in the Governor's FY 2008 budget proposal:

POSITIONS

Full-time						
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

The Department of Corrections will incur a small fiscal impact due to the passage of this legislation. A department employee will travel to three communities throughout the year to meet with the task force and the department is required to pay for per diem and travel expenses related to these meetings.

Since the task force is set to sunset on April 16, 2008, the department will only incur costs in FY 08.

Prepared by: House Finance Committee
 Division: _____
 Approved by: Representative Meyer
Representative Chenault

Phone 465-4945
 Date/Time 04/16/07 2:03 P.M.
 Date 4/16/2007