

FISCAL NOTE

STATE OF ALASKA
2007 LEGISLATIVE SESSION

Fiscal Note Number: 5
 Bill Version: CSHB 215(HES)
 (H) Publish Date: 4/23/07

Revision Date/Time (Note if correction): _____ Dept. Affected: Legislature
 Title "An Act relating to the establishment of a task force to review the Council on Domestic Violence and Sexual..." RDU Legislative Council
 Sponsor "Representatives Fairclough, Stoltze, Meyer,....." Component Council and Subcommittees
 Requester House Finance Committee Component No. 783

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0
Travel	0.0	0.0	0.0	0.0	0.0	0.0
Contractual	0.0	0.0	0.0	0.0	0.0	0.0
Supplies	0.0	0.0	0.0	0.0	0.0	0.0
Equipment	0.0	0.0	0.0	0.0	0.0	0.0
Land & Structures	0.0	0.0	0.0	0.0	0.0	0.0
Grants & Claims	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0

CAPITAL EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0
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CHANGE IN REVENUES ()	0.0	0.0	0.0	0.0	0.0	0.0
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	0.0	0.0	0.0	0.0	0.0	0.0
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (Specify Type--Do not abbreviate)						
TOTAL	0.0	0.0	0.0	0.0	0.0	0.0

Estimate of any current year (FY2007) cost: 0.0

Mark this box (X) if funding for this bill is included in the Governor's FY 2008 budget proposal:

POSITIONS

Full-time	0	0	0	0	0	0
Part-time	0	0	0	0	0	0
Temporary	0	0	0	0	0	0

ANALYSIS: (Attach a separate page if necessary)

CSHB 215(HES) establishes a 15 member Task Force to Review the Council on Domestic Violence and Sexual Assault. The Task Force will submit a report of its findings and recommendations about the Council to the Legislature by March 1, 2008. The Task Force ends on April 16, 2008. For purposes of this fiscal note it is assumed an existing staff member of a Legislator appointed to the Task Force will staff the Task Force. The Task Force will hold at least four meetings around the State. Travel and per diem for the six Legislators appointed to the Task Force will be absorbed within existing budgets. Travel for the other members of the Task Force will be paid for by Executive Branch Departments. The Legislative Affairs Agency will absorb the cost for teleconferencing the meetings and the Legislative Printshop will print the report.

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 Agency: Legislative Affairs Agency

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