

FISCAL NOTE

STATE OF ALASKA
2007 LEGISLATIVE SESSION

Fiscal Note Number: 4
 Bill Version: CSHB 215(HES)
 (H) Publish Date: 4/11/07

Revision Date/Time (Note if correction): _____ Dept. Affected: Public Safety
 Title "An Act relating to the establishment of a task force RDU CDVSA
to review the Council on Domestic Violence and Sexual Assault." Component CDVSA
 Sponsor Representative Fairclough
 Requester House Health, Education & Social Services Component No. 521

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Personal Services						
Travel						
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous						
TOTAL OPERATING	*****	0.0	0.0	0.0	0.0	0.0

CAPITAL EXPENDITURES						
-----------------------------	--	--	--	--	--	--

CHANGE IN REVENUES ()						
-------------------------------	--	--	--	--	--	--

FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1007 I/A Receipts						
1171 PFD Crim						
Other (Specify Type--Do not abbreviate)						
TOTAL	*****	0.0	0.0	0.0	0.0	0.0

Estimate of any current year (FY2007) cost: 0.0

Mark this box (X) if funding for this bill is included in the Governor's FY 2008 budget proposal:

POSITIONS

Full-time	0	0	0	0	0	0
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

Travel will be required for the CDVSA Executive Director and other members to attend task force meetings. The costs of the travel cannot be determined without knowing the number of meetings, locations, and duration of each. Therefore, our fiscal note is indeterminate at this time.

Prepared by: Chris Ashenbrenner, Interim Program Administrator
 Division: Council on Domestic Violence and Sexual Assault
 Approved by: Commissioner Walt Monegan
 Agency: Department of Public Safety

Phone: 465-5504
 Date/Time: 4/09/07 10:00AM
 Date: 4/9/2007