

FISCAL NOTE

STATE OF ALASKA
2007 LEGISLATIVE SESSION

Fiscal Note Number: 3
 Bill Version: CSHB 215(HES)
 (H) Publish Date: 4/11/07

Revision Date/Time (Note if correction): _____ Dept. Affected: Corrections
 Title An Act relating to the establishment of a task RDU Administration & Operations
force to review the Council on Domestic Violence and Sexual . . . Component Office of the Commissioner
 Sponsor Representative Fairclough
 Requester House HESS Component No. 694

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

| OPERATING EXPENDITURES | FY 2008 | FY 2009 | FY 2010 | FY 2011 | FY 2012 | FY 2013 |
|------------------------|---------|---------|---------|---------|---------|---------|
| Personal Services | * | * | * | * | * | * |
| Travel | * | * | * | * | * | * |
| Contractual | * | * | * | * | * | * |
| Supplies | * | * | * | * | * | * |
| Equipment | * | * | * | * | * | * |
| Land & Structures | * | * | * | * | * | * |
| Grants & Claims | * | * | * | * | * | * |
| Miscellaneous | * | * | * | * | * | * |
| TOTAL OPERATING | * | * | * | * | * | * |

| | | | | | | |
|-----------------------------|--|--|--|--|--|--|
| CAPITAL EXPENDITURES | | | | | | |
|-----------------------------|--|--|--|--|--|--|

| | | | | | | |
|-------------------------------|--|--|--|--|--|--|
| CHANGE IN REVENUES () | | | | | | |
|-------------------------------|--|--|--|--|--|--|

FUND SOURCE (Thousands of Dollars)

| | | | | | | |
|---|---|---|---|---|---|---|
| 1002 Federal Receipts | * | * | * | * | * | * |
| 1003 GF Match | * | * | * | * | * | * |
| 1004 GF | * | * | * | * | * | * |
| 1005 GF/Program Receipts | * | * | * | * | * | * |
| 1037 GF/Mental Health | * | * | * | * | * | * |
| Other (Specify Type--Do not abbreviate) | * | * | * | * | * | * |
| TOTAL | * | * | * | * | * | * |

Estimate of any current year (FY2007) cost: 0.0

Mark this box (X) if funding for this bill is included in the Governor's FY 2008 budget proposal:

POSITIONS

| | | | | | | |
|-----------|---|---|---|---|---|---|
| Full-time | * | * | * | * | * | * |
| Part-time | * | * | * | * | * | * |
| Temporary | * | * | * | * | * | * |

ANALYSIS: (Attach a separate page if necessary)

The Department of Corrections anticipates a fiscal impact due to passage of this legislation. Additional information such as the location and length of task force meetings and what departments are responsible to pay for employees travel and per diem costs are needed before the fiscal impacts can be determined.

Prepared by: Sharleen Griffin, Director
 Division: Administrative Services
 Approved by: Dwayne Peoples, Deputy Commissioner
 Agency: Department of Corrections

Phone (907) 465-3339
 Date/Time 4/10/07 9:00 AM
 Date 4/10/2007