

FISCAL NOTE

STATE OF ALASKA
2007 LEGISLATIVE SESSION

Fiscal Note Number: 1
 Bill Version: CSHB 215(HES)
 (H) Publish Date: 4/11/07
 Dept. Affected: Health & Social Services

Revision Date/Time (Note if correction):
 Title TASK FORCE RE: COUNCIL ON DOM. VIOLENCE

RDU Departmental Support Services
 Component Commissioner's Office

Sponsor FAIRCLOUGH
 Requester HOUSE (HES)

Component No. 317

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Personal Services						
Travel						
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous						
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0

CAPITAL EXPENDITURES						
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CHANGE IN REVENUES (0)						
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1037 GF/Mental Health						
Other(Specify Type-do not abbreviate)						
Other(Specify Type-do not abbreviate)						
TOTAL	0.0	0.0	0.0	0.0	0.0	0.0

Estimate of any current year (FY2007) cost: _____
 Mark this box (X) if funding for this bill is included in the Governor's FY 2008 budget proposal:

POSITIONS

Full-time						
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)
 One employee of the Department of Health and Social Services, appointed by the Governor, would serve on the Task Force. Costs to the department associated with participation in the Task Force are assumed to be limited to travel and per diem for the appointee. These costs will be absorbed by the department.

Prepared by: Sherry Hill, Special Assistant Phone 465-1618
 Division Commissioner's Office Date/Time 04/10/2007
 Approved by: Karleen Jackson, Commissioner Date 04/10/2007
 Agency Department of Health and Social Services