

# FISCAL NOTE

**STATE OF ALASKA**  
**2007 LEGISLATIVE SESSION**

Fiscal Note Number: 5  
 Bill Version: SCS CSHB 209(FIN)  
 (S) Publish Date: 5/13/07

Revision Date/Time (Note if correction): \_\_\_\_\_ Dept. Affected: Commerce  
 Title Regulatory Commission of Alaska RDU Regulatory Commission of Alaska (399)  
 Component Regulatory Commission of Alaska  
 Sponsor House Labor & Commerce  
 Requester Senate Finance Component No. 2417

**Expenditures/Revenues** (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Personal Services	229.4	229.4	229.4	229.4	229.4	229.4
Travel						
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous						
<b>TOTAL OPERATING</b>	<b>229.4</b>	<b>229.4</b>	<b>229.4</b>	<b>229.4</b>	<b>229.4</b>	<b>229.4</b>

CAPITAL EXPENDITURES	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013

CHANGE IN REVENUES (1141)	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
	229.4	229.4	229.4	229.4	229.4	229.4

**FUND SOURCE** (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1037 GF/Mental Health						
1141 RCA Receipts	229.4	229.4	229.4	229.4	229.4	229.4
<b>TOTAL</b>	<b>229.4</b>	<b>229.4</b>	<b>229.4</b>	<b>229.4</b>	<b>229.4</b>	<b>229.4</b>

Estimate of any current year (FY2007) cost: \_\_\_\_\_

Mark this box (X) if funding for this bill is included in the Governor's FY 2008 budget proposal:

**POSITIONS**

Full-time	2	2	2	2	2	2
Part-time						
Temporary						

**ANALYSIS:** (Attach a separate page if necessary)

This legislation revises the Regulatory Commission of Alaska (RCA) governing statutes by creating a catch-all provision that would establish a six-month timeline on all RCA matters not currently subject to such timelines (approximately 42% of the cases filed with the RCA are not subject to statutory timelines). This legislation would result in the creation of two additional positions (one paralegal/range 16 and one administrative law judge/range 24) to handle the compressed work load associated with these cases.

The RCA is funded through the Regulatory Cost Charge (RCC) mechanism and direct charge mechanism. No general funds are allocated for support of the agency. The RCC is recalculated each year and allows the agency to recover its operating costs through an assessment on the revenues of the utilities and pipeline carriers it regulates. The RCC rate paid is capped by statute (AS 42.05.254 for utilities, AS 42.06.286 for pipelines). The RCA does not anticipate needing a change to the RCC cap in FY08 as a result of this legislation.

Prepared by: Kate Giard, Chairman  
 Division: Regulatory Commission of Alaska  
 Approved by: Emil Notti, Commissioner  
 Agency: Commerce, Community, and Economic Development

Phone 907-276-6222  
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