

# FISCAL NOTE

**STATE OF ALASKA**  
**2007 LEGISLATIVE SESSION**

Fiscal Note Number: 2  
 Bill Version: HB 202  
 (H) Publish Date: 3/27/07

Revision Date/Time (Note if correction): \_\_\_\_\_ Dept. Affected: Natural Resources  
 Title Community Revenue Sharing RDU Resource Development  
 Component Commissioner's Office  
 Sponsor House Community & Regional Affairs committee  
 Requester H CRA Component No. 423

**Expenditures/Revenues** (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Personal Services						
Travel						
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous						
<b>TOTAL OPERATING</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

<b>CAPITAL EXPENDITURES</b>						
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<b>CHANGE IN REVENUES (multiple)</b>	<b>(124,750.9)</b>	<b>(107,338.9)</b>	<b>(105,400.9)</b>	<b>(103,168.9)</b>	<b>(103,564.9)</b>	<b>(96,622.9)</b>
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**FUND SOURCE** (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1037 GF/Mental Health						
<b>TOTAL</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

Estimate of any current year (FY2007) cost: 0.0  
 Check this box (X) if funding for this bill is included in the Governor's FY 2008 budget proposal:

**POSITIONS**

Full-time						
Part-time						
Temporary						

**ANALYSIS:** (Attach a separate page if necessary)

See Page two for detail on estimate of revenue that would be redirected from the general fund to the community revenue sharing fund under this legislation.

Prepared by: Nico Bus, Administrative Services Director Phone 465-2406  
 Division Support Services Date/Time 3/22/2007  
 Approved by: Tom Irwin, Commissioner Date 3/22/2007  
 Agency Natural Resources

**FISCAL NOTE #2**

**STATE OF ALASKA  
2007 LEGISLATIVE SESSION**

**BILL NO. HB 202**

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**ANALYSIS CONTINUATION**

	Unrestricted	Restricted	Other Mineral	TOTAL	
	Oil & Gas	Oil & Gas	Lease Rentals	Estimated	
Fiscal Year	Royalties *	Royalties **	& Royalties ***	Revenue	**** 6%
FY07	1,555,400.0	518,600.0	5,181.6	2,079,181.6	124,750.9
FY08	1,336,000.0	447,800.0	5,181.6	1,788,981.6	107,338.9
FY09	1,303,700.0	447,800.0	5,181.6	1,756,681.6	105,400.9
FY10	1,266,500.0	447,800.0	5,181.6	1,719,481.6	103,168.9
FY11	1,273,100.0	447,800.0	5,181.6	1,726,081.6	103,564.9
FY12	1,157,400.0	447,800.0	5,181.6	1,610,381.6	96,622.9
FY13	1,035,200.0	447,800.0	5,181.6	1,488,181.6	89,290.9

**Assumptions/Notes:**

Dollars in thousands for fiscal note formatting.

\* Forecast from Dept. of Revenue Fall 2006 Revenue Sources book, figure 4-4.

\*\* FY08 forecast from Dept. of Revenue Fall 2006 Revenue Sources Book, figure 4-13. They do not include forecasts beyond FY08; for purposes of this fiscal note we have assumed the same level.

\*\*\* Other Mineral Lease Rentals & Royalties includes: Mining rentals and leases; Coal rentals, leases and royalties. These numbers are available as FY06 Actuals; for purposes of this fiscal note we have assumed the same level.

\*\*\*\* Fiscal note shows estimate of money available in each fiscal year based on money received by the state in the immediately preceding fiscal year.