

# FISCAL NOTE

**STATE OF ALASKA**  
**2007 LEGISLATIVE SESSION**

Fiscal Note Number: 1  
 Bill Version: HB 202  
 (H) Publish Date: 3/27/07

Revision Date/Time (Note if correction): \_\_\_\_\_ Dept. Affected: Commerce  
 Title Community Revenue Sharing Program RDU Revenue Sharing (217)  
 Component New  
 Sponsor Community & Regional Affairs  
 Requester Community & Regional Affairs Component No. New

**Expenditures/Revenues** (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Personal Services						
Travel						
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants & Claims	124,750.9	107,338.9	105,400.9	103,168.9	103,564.9	96,622.9
Miscellaneous						
<b>TOTAL OPERATING</b>	<b>124,750.9</b>	<b>107,338.9</b>	<b>105,400.9</b>	<b>103,168.9</b>	<b>103,564.9</b>	<b>96,622.9</b>

<b>CAPITAL EXPENDITURES</b>						
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<b>CHANGE IN REVENUES ( )</b>						
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**FUND SOURCE** (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	124,750.9	107,338.9	105,400.9	103,168.9	103,564.9	96,622.9
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (Specify Type--Do not abbreviate)						
<b>TOTAL</b>	<b>124,750.9</b>	<b>107,338.9</b>	<b>105,400.9</b>	<b>103,168.9</b>	<b>103,564.9</b>	<b>96,622.9</b>

Estimate of any current year (FY2007) cost: 0.0

Mark this box (X) if funding for this bill is included in the Governor's FY 2008 budget proposal:

**POSITIONS**

Full-time						
Part-time						
Temporary						

**ANALYSIS:**

This legislation establishes a community revenue sharing program funded from six percent of all mineral lease rentals, royalties, royalty sale proceeds, federal mineral revenue sharing payments, and bonuses received by the state during preceding fiscal year. Estimates of available funds come from the Department of Natural Resources.

Under the program, the department would annually provide basic community revenue sharing payments of \$250,000 to each borough and unified municipality; \$75,000 to each city or eligible reserve; and \$25,000 to qualifying unincorporated communities located within organized boroughs and the unorganized borough. If the amount appropriated to the program exceeds the amounts required to fund the basic community revenue sharing payments, the remaining amount is distributed to municipalities on a per capita basis. For purposes of borough per capita distributions, the population of all cities located within the borough is subtracted from the total population of the borough. If the amount appropriated is not sufficient to fund the basic revenue sharing payments, the department shall prorate the payments. The department anticipates implementing this program with existing staff.

Prepared by: Michael Black, Director Phone 907.269.4758  
 Division Community Advocacy Date/Time 3/16/07 10:29 AM  
 Approved by: Emil Notti, Commissioner Date 3/16/2007  
 Agency Commerce, Community, and Economic Development