

FISCAL NOTE

STATE OF ALASKA
2008 LEGISLATIVE SESSION

Fiscal Note Number: 3
 Bill Version: CSHB 200(FIN)
 (H) Publish Date: 3/4/08

Identifier (file name): HB200CS(JUD)-DOA-RM-12-04-07 Dept. Affected: Administration
 Title: An Act relating to presumption of coverage for w/c claims RDU: Risk Management
for certain occupations Component: Risk Management
 Sponsor: Representative Dahlstrom et al,
 Requester: _____ Component Number: 71

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information						
		FY 2009	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014
OPERATING EXPENDITURES								
Personal Services								
Travel								
Contractual								
Supplies								
Equipment								
Land & Structures								
Grants & Claims								
Miscellaneous								
TOTAL OPERATING	**	0.0	**	**	**	**	**	**

CAPITAL EXPENDITURES								
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CHANGE IN REVENUES ()								
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts								
1003 GF Match								
1004 GF								
1005 GF/Program Receipts								
1037 GF/Mental Health								
Other Interagency Receipts								
TOTAL	**	0.0	**	**	**	**	**	**

Estimate of any current year (FY2008) cost: **

POSITIONS

Full-time								
Part-time								
Temporary								

ANALYSIS: (Attach a separate page if necessary)

Risk Management (RM) will be financially impacted by the changes in this legislation. RM administers the self insurance program providing workers' compensation protection for all state employees, including illness claims filed by occupations affected by this legislation. The self insured worker's compensation claims will realize increased litigation and benefit costs. As the number of reported exposures will vary by year, it is difficult to present accurate projections. Future Risk Management's workers' compensation assessments to those agencies with employee occupations affected by this new presumption of coverage will increase to reflect actual costs incurred as premiums charged each agency are developed from actual claims expenses incurred.

Prepared by: J. Brad Thompson, Director Phone 465-5723
 Division: Risk Management Date/Time 12/4/07 12:00 AM
 Approved by: Kevin Brooks, Deputy Commissioner Date 12/4/2007
Department of Administration