

FISCAL NOTE

STATE OF ALASKA
2007 LEGISLATIVE SESSION

Fiscal Note Number: 1
 Bill Version: CSHB 187(JUD)
 (H) Publish Date: 4/26/07
 Dept. Affected: Health & Social Services
 RDU: Behavioral Health
 Component: Behavioral Health Administration

Revision Date/Time (Note if correction):
 Title: TOBACCO SALES VIOLATIONS

Sponsor: JOHANSEN
 Requester: HOUSE (JUD)

Component No. 2665

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Personal Services						
Travel						
Contractual	38.6	38.6	38.6	38.6	38.6	38.6
Supplies						
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous						
TOTAL OPERATING	38.6	38.6	38.6	38.6	38.6	38.6

CAPITAL EXPENDITURES						
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CHANGE IN REVENUES (0)						
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	38.6	38.6	38.6	38.6	38.6	38.6
1037 GF/Mental Health						
Other(Specify Type-do not abbreviate)						
Other(Specify Type-do not abbreviate)						
TOTAL	38.6	38.6	38.6	38.6	38.6	38.6

Estimate of any current year (FY2007) cost: _____

Mark this box (X) if funding for this bill is included in the Governor's FY 2008 budget proposal:

POSITIONS

Full-time						
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

The intent of this bill is to ensure due process of persons holding a tobacco endorsement on their Alaska Business License when their employees are cited for selling tobacco products to persons under the age of 19.

Section 2 requires the Department to provide notice to the endorsement holder of the employee violation and the holder's right to a hearing before a hearing officer of the office of administrative hearings.

(continued on page 2)

Prepared by: Stacy Toner, Acting Director
 Division: Behavioral health
 Approved by: Karleen Jackson, Commissioner
 Agency: Department of Health and Social Services

Phone: 465-2817
 Date/Time: 03/23/2007
 Date: 03/23/2007

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ANALYSIS CONTINUATION

(Analysis continued)

This fiscal note represents the contractual costs associated with the expanded legal support necessary to ensure due process. Figures obtained from the Department of Law, approximate an increase in hearings at the rate of 1.3 hearings per month or the equivalent of .25 FTE. This translates to contractual obligations for the division in the amount of \$38.6 per year.