

# FISCAL NOTE

**STATE OF ALASKA**  
**2007 LEGISLATIVE SESSION**

Fiscal Note Number: 2  
 Bill Version: CSHB 178(HES)  
 (H) Publish Date: 4/13/2007

Revision Date/Time (Note if correction): \_\_\_\_\_ Dept. Affected: Labor & Workforce Dev.  
 Title Employment of People w/Disabilities Com. RDU Vocational Rehabilitation  
 Component Client Services

Sponsor House HESS  
 Requester \_\_\_\_\_ Component No. 1828

**Expenditures/Revenues** (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Personal Services						
Travel						
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous						
<b>TOTAL OPERATING</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

<b>CAPITAL EXPENDITURES</b>						
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<b>CHANGE IN REVENUES ( )</b>						
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**FUND SOURCE** (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (specify type)						
<b>TOTAL</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

Estimate of any current year (FY2007) cost: 0.0

Mark this box (X) if funding for this bill is included in the Governor's FY 2008 budget proposal:

**POSITIONS**

Full-time						
Part-time						
Temporary						

**ANALYSIS:** (Attach a separate page if necessary)

This bill will increase the number of individuals on the Governor's Committee on Employment and Rehabilitation of People with Disabilities to align with federal regulations. Three additional seats will be added to the committee. Additional costs will incur for travel, per-diem, and lodging for the three additional members to attend one in-person committee meeting per year.

The Division of Vocational Rehabilitation will absorb the additional costs incurred due to the passage of HB 178. No additional funds or federal receipt authority are needed at this time.

Prepared by: House Finance Committee  
 Division: \_\_\_\_\_  
 Approved by: Representative Meyer  
Representative Chenault

Phone 465-4945  
 Date/Time 4/11/07 4:03 PM  
 Date \_\_\_\_\_