

FISCAL NOTE

STATE OF ALASKA
2007 LEGISLATIVE SESSION

Fiscal Note: 1
 Bill Version: CSHB 178(HES)
 (H) Publish Date: 3/26/07

Revision Date/Time (Note if correction): _____ Department: Labor & Workforce Development
 Title: Employ'm't of People w/Disabilities Com. RDU: Vocational Rehabilitation
 Component: Client Services

Sponsor: House HES
 Requester: House HES Component Number: 1828

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Personal Services						
Travel	2.6	2.6	2.6	2.6	2.6	2.6
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous						
TOTAL OPERATING	2.6	2.6	2.6	2.6	2.6	2.6

CAPITAL EXPENDITURES						
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CHANGE IN REVENUES ()						
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts	2.6	2.6	2.6	2.6	2.6	2.6
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (Specify Type--Do not abbreviate)						
TOTAL	2.6	2.6	2.6	2.6	2.6	2.6

Estimate of any current year (FY2007) cost: None
 Mark this box (X) if funding for this bill is included in the Governor's FY 2008 budget proposal:

POSITIONS

Full-time						
Part-time						
Temporary						

ANALYSIS: *(Attach a separate page if necessary)*

This bill will increase the number of individuals on the Governor's Committee on Employment and Rehabilitation of People with Disabilities to be in alignment with federal regulations. This will result in an additional three members being appointed to the Committee. Costs include travel, per-deim and lodging for the three members to attend one in person committee meeting per year.

Prepared by: Gale Sinnott, Director Phone: 465-6927
 Division: Division of Vocational Rehabilitation Date/Time: 3/7/07 3:55 PM
 Approved by: Click Bishop, Commissioner Date: 3/7/2007
 Agency: Department of Labor and Workforce Development