

# FISCAL NOTE

**STATE OF ALASKA**  
**2008 LEGISLATIVE SESSION**

Fiscal Note Number: 2  
 Bill Version: CSHB 176(RES)  
 (S) Publish Date: 1/23/08

Identifier (file name): HB176CSRES-DNR-Parks-01-15-08 Dept. Affected: Natural Resources  
 Title Creating Fort Rousseau Causeway State Historical Park RDU Parks and Recreation Management  
 Component Parks Management  
 Sponsor Representative Wilson  
 Requester Senate Resources Component Number 452

**Expenditures/Revenues** (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information						
		FY 2009	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014
<b>OPERATING EXPENDITURES</b>								
Personal Services	14.5	0.0	14.5	14.5	14.5	14.5	14.5	14.5
Travel								
Contractual	2.2	0.0	2.2	2.2	2.2	2.2	2.2	2.2
Supplies	1.1	0.0	1.1	1.1	1.1	1.1	1.1	1.1
Equipment								
Land & Structures	0.3	0.0	0.3	0.3	0.3	0.3	0.3	0.3
Grants & Claims								
Miscellaneous								
<b>TOTAL OPERATING</b>	<b>18.1</b>	<b>0.0</b>	<b>18.1</b>	<b>18.1</b>	<b>18.1</b>	<b>18.1</b>	<b>18.1</b>	<b>18.1</b>

<b>CAPITAL EXPENDITURES</b>								
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<b>CHANGE IN REVENUES ( )</b>								
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**FUND SOURCE** (Thousands of Dollars)

1002 Federal Receipts								
1003 GF Match								
1004 GF	18.1	0.0	18.1	18.1	18.1	18.1	18.1	18.1
1005 GF/Program Receipts								
1037 GF/Mental Health								
Other Interagency Receipts								
<b>TOTAL</b>	<b>18.1</b>	<b>0.0</b>	<b>18.1</b>	<b>18.1</b>	<b>18.1</b>	<b>18.1</b>	<b>18.1</b>	<b>18.1</b>

Estimate of any current year (FY2008) cost: 0.0

**POSITIONS**

Full-time								
Part-time								
Temporary								

**ANALYSIS:** *(Attach a separate page if necessary)*  
 Costs associated with managing the Fort Rousseau Causeway State Historical Park in its initial development of trails and picnic sites includes some Park Ranger presence and maintenance crew; supplies for brochures, trail maintenance, equipment maintenance and fuel; and boat charter costs associated with accessing the site.  
  
 Discussion is underway to develop a contractual plan for the area with the intention to generate revenue.

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 Approved by: Tom Irwin, Commissioner  
Natural Resources

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 Date/Time January 15, 2008  
 Date January 15, 2008