

FISCAL NOTE

STATE OF ALASKA
2007 LEGISLATIVE SESSION

Fiscal Note Number: 1
 Bill Version: HB 172
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Revision Date/Time (Note if correction): _____ Dept. Affected: Commerce
 Title Public Utility Exemption: Refuse RDU Regulatory Commission of Alaska (399)
 Component Regulatory Commission of Alaska
 Sponsor House Labor & Commerce
 Requester House Labor & Commerce Component No. 2417

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Personal Services	(205.6)	(205.6)	(205.6)	(205.6)	(205.6)	(205.6)
Travel						
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous						
TOTAL OPERATING	(205.6)	(205.6)	(205.6)	(205.6)	(205.6)	(205.6)

CAPITAL EXPENDITURES	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013

CHANGE IN REVENUES (1141)	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
	(205.6)	(205.6)	(205.6)	(205.6)	(205.6)	(205.6)

FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1037 GF/Mental Health						
1141 RCA Receipts	(205.6)	(205.6)	(205.6)	(205.6)	(205.6)	(205.6)
TOTAL	(205.6)	(205.6)	(205.6)	(205.6)	(205.6)	(205.6)

Estimate of any current year (FY2007) cost: 0.0

Mark this box (X) if funding for this bill is included in the Governor's FY 2008 budget proposal:

POSITIONS

Full-time	-2	-2	-2	-2	-2	-2
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

This legislation would exempt commercial refuse service providers from economic regulation by the RCA. This exemption could be eliminated if the subscribers representing 25 percent of a utility's gross commercial refuse service revenues petition the RCA for regulation. This legislation would only impact refuse providers with annual gross revenues over \$300.0; refuse utilities with \$300.0 or less in annual gross revenues are currently exempt from economic regulation under AS 42.05.711(i) unless the subscribers representing 25 percent of a utility's gross revenues petition the RCA for regulation.

Alaskan refuse providers grossing over \$300.0 annually reported 29.4 million dollars in annual revenues from commercial refuse service in 2006, resulting in in RCC payments of approximately \$205.6 during FY 2006.

The RCA's budget is funded through (RCC) and direct charge mechanisms, with a current statutory RCC cap of 0.7%. The RCC is recalculated each year and allows the agency to recover its operating costs through an assessment on revenues of regulated utilities and pipeline carriers. Utilities exempt from economic regulation by the RCA do not pay RCCs, but may be required to pay the actual costs of services provided by the RCA.

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