

FISCAL NOTE

STATE OF ALASKA
2007 LEGISLATIVE SESSION

Fiscal Note Number: 4
 Bill Version: CSHB 164(FIN)
 (H) Publish Date: 4/30/2007

Revision Date/Time (Note if correction): _____ Dept. Affected: Dept. of Environmental Conservation
 Title Ocean Rangers & Reporting Vessel Location RDU Division of Water
 Component Water Quality
 Sponsor House Transportation Committee
 Requester House Finance Committee Component No. 2062

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Personal Services	118.4	118.4	118.4	118.4	118.4	118.4
Travel						
Contractual	1,838.7	1,838.7	1,838.7	1,838.7	1,838.7	1,838.7
Supplies						
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous						
TOTAL OPERATING	1,957.1	1,957.1	1,957.1	1,957.1	1,957.1	1,957.1

CAPITAL EXPENDITURES						
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CHANGE IN REVENUES ()						
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (Commercial Passenger Vessel Environmen	1,957.1	1,957.1	1,957.1	1,957.1	1,957.1	1,957.1
TOTAL	1,957.1	1,957.1	1,957.1	1,957.1	1,957.1	1,957.1

Estimate of any current year (FY2007) cost: 811.3

Check this box (X) if funding for this bill is included in the Governor's FY 2008 budget proposal: **x**

POSITIONS

Full-time	1	1	1	1	1	1
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

CS HB 164 (FIN) requires Ocean Rangers on board large commercial passenger vessels at random times determined by the Commissioner of the Department of Environmental Conservation. For the purposes of this fiscal note, the assumption is that on half of the voyages, there will be an Ocean Ranger presence.

Prepared by: House Finance Committee
 Division: _____
 Approved by: Representative Kevin Meyer
 Agency: Representative Mike Chenault

Phone 465-6875
 Date/Time 04/30/07 11:21 a.m.
 Date 4/30/2007

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ANALYSIS CONTINUATION

Following are the line item expenditures identified in the this fiscal note:

Personal Services:

One PFT Environmental Engineer Associate, range 22B at \$118,479.

Contractual Services:

The contractual services line includes the Ocean Rangers and other program related costs such as vessel tracking, public notices, staff training, legal support, travel, and supplies. DEC will fund Ocean Rangers under contract, rather than attempt to hire them directly as state employees. DEC identifies that 15 Ocean Rangers will be needed to implement the provisions of CS HB 164 (JUD). The Ocean Rangers will be DEC certified Level III wastewater treatment operators.