

FISCAL NOTE

STATE OF ALASKA
2007 LEGISLATIVE SESSION

Fiscal Note Number: 1
 Bill Version: CSHB 157(HES)
 (H) Publish Date: 3/29/07

Revision Date/Time (Note if correction): _____ Dept. Affected: Education & Early Development
 Title An Act relating to charter school funding. RDU K-12 Support
 Component Foundation Program
 Sponsor Representative Ramras
 Requester Health, Education & Social Svc, Finance Component No. 141

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Personal Services						
Travel						
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants & Claims	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous						
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0

CAPITAL EXPENDITURES						
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CHANGE IN REVENUES ()						
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	0.0	0.0	0.0	0.0	0.0	0.0
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (Specify Type--Do not abbreviate)						
TOTAL	0.0	0.0	0.0	0.0	0.0	0.0

Estimate of any current year (FY2007) cost: 0.0

Mark this box (X) if funding for this bill is included in the Governor's FY 2007 budget proposal:

POSITIONS

Full-time						
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

This would provide a school size adjustment and additional funding for those Charter Schools that have an Average Daily Membership [ADM] of at least 100. In addition, this legislation would allow new charter schools to go through the school size table independently regardless of ADM count for the first two years of service.

The FY2008 Projections do not have any Charter Schools that would qualify for this adjustment. Future years funding cannot be determined because the ADM variables and if there are new Charter Schools are unknown.

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 Approved by: Barbara Thompson, Deputy Commissioner
 Agency Education & Early Development

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 Date/Time 3/27/07 8:10 AM
 Date 3/27/2007

**CHARTER SCHOOLS
 FY2008**

District	Charter School	FY08 ADM	FY07 ADM
ANCHORAGE	Aquarian Charter	355.00	351.10
ANCHORAGE	Highland Tech Charter	269.00	266.35
MAT-SU	Academy Charter School	228.00	228.00
ANCHORAGE	Alaska Native Charter (<i>NEW FY08</i>)	200.00	
KENAI	Kaleidoscope Charter School	196.00	159.00
FAIRBANKS	Star of the North Secondary School (charter)	195.00	194.93
KETCHIKAN	Ketchikan Charter School	190.00	188.90
KENAI	Aurora Borealis Charter (soldotna)	183.00	178.00
MAT-SU	Midnight Sun Charter School	173.00	163.00
ANCHORAGE	Winterberry Charter	165.00	160.25
ANCHORAGE	Eagle Academy Charter	163.00	164.00
KENAI	Soldotna Montessori Charter	159.00	161.00
FAIRBANKS	Chinook Montessori Charter School	155.00	155.00
LOWER KUSKOKWIM	Ayaprun Elitnaurvik Yup'ik Immersion (bethel)	155.00	142.60
ANCHORAGE	Rielke Schule Charter (<i>NEW FY08</i>)	151.00	
KETCHIKAN	Tongass School of Arts & Sciences Charter	151.00	151.00
FAIRBANKS	Effie Kokrin Charter	150.00	97.65
KENAI	Fireweed Academy Charter (Homer)	90.00	66.00
JUNEAU	Juneau Community Charter School	68.00	67.65
NOME	Anvil City Science Academy	44.00	43.50