

FISCAL NOTE

STATE OF ALASKA
2007 LEGISLATIVE SESSION

Fiscal Note Number: 2
 Bill Version: CSHB 155(FIN)
 (H) Publish Date: 4/13/2007

Revision Date/Time (Note if correction): _____ Dept. Affected: Public Safety
 Title Extend Alcoholic Beverage Control Board RDU Statewide Support
 Component ABC Board
 Sponsor House Labor and Commerce Committee
 Requester _____ Component No. 2690

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Personal Services		932.5	932.5	932.5		
Travel		28.3	28.3	28.3		
Contractual		399.0	399.0	399.0		
Supplies		6.6	6.6	6.6		
Equipment		13.3	13.3	13.3		
Land & Structures						
Grants & Claims						
Miscellaneous						
TOTAL OPERATING	0.0	1,379.7	1,379.7	1,379.7		

CAPITAL EXPENDITURES						
-----------------------------	--	--	--	--	--	--

CHANGE IN REVENUES ()						
-------------------------------	--	--	--	--	--	--

FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF		1.7	1.7	1.7		
1005 GF/Program Receipts		1,220.5	1,220.5	1,220.5		
1037 GF/Mental Health						
Other Interagency Receipts		157.5	157.5	157.5		
TOTAL	0.0	1,379.7	1,379.7	1,379.7		

Estimate of any current year (FY2007) cost: 0.0

Mark this box (X) if funding for this bill is included in the Governor's FY 2008 budget proposal:

POSITIONS

Full-time		9	9	9	9	9
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

HB 155 extends the sunset date for the Alcohol Beverage Control Board to June 30, 2010. The amount represented in this fiscal note is based on the Governor's FY 08 budget request. No new funds will be needed to implement HB 155 in FY 08.

Funding is included in FY 2011 for the sunset year and close-out of the ABC Board.

Prepared by: House Finance Committee
 Division: _____
 Approved by: Representative Meyer
Representative Chenault

Phone 465-4945
 Date/Time 4/11/07 4:04 PM
 Date _____