

FISCAL NOTE

STATE OF ALASKA
2007 LEGISLATIVE SESSION

Fiscal Note Number: 1
 Bill Version: HB 155
 (H) Publish Date: 3/29/07

Revision Date/Time: Corrected 3/16/2007 10:25 a.m. Dept. Affected: Public Safety
 Title: Extend Alcoholic Beverage Control Board RDU: Statewide Support
 Component: ABC Board
 Sponsor: House Labor & Commerce Committee
 Requester: House Labor & Commerce Committee Component No. 2690

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Personal Services	932.5	932.5	932.5	932.5	932.5	932.5
Travel	28.3	28.3	28.3	28.3	28.3	28.3
Contractual	399.0	399.0	399.0	399.0	399.0	399.0
Supplies	6.6	6.6	6.6	6.6	6.6	6.6
Equipment	13.3	13.3	13.3	13.3	13.3	13.3
Land & Structures						
Grants & Claims						
Miscellaneous						
TOTAL OPERATING	1,379.7	1,379.7	1,379.7	1,379.7	1,379.7	1,379.7

CAPITAL EXPENDITURES						
-----------------------------	--	--	--	--	--	--

CHANGE IN REVENUES ()						
-------------------------------	--	--	--	--	--	--

FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	1.7	1.7	1.7	1.7	1.7	1.7
1005 GF/Program Receipts	1,220.5	1,220.5	1,220.5	1,220.5	1,220.5	1,220.5
1037 GF/Mental Health						
Other Interagency Receipts	157.5	157.5	157.5	157.5	157.5	157.5
TOTAL	1,379.7	1,379.7	1,379.7	1,379.7	1,379.7	1,379.7

Estimate of any current year (FY2007) cost: 0.0

Mark this box (X) if funding for this bill is included in the Governor's FY 2008 budget proposal:

POSITIONS

Full-time	9	9	9	9	9	9
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

The funding shown represents the Governor's request for FY2008 and is continued through the six year sunset extension.

Prepared by: Douglas B. Griffin Phone 269-0351
 Division: Alcoholic Beverage Control Board Date/Time 3/16/07 10:30 AM
 Approved by: Commissioner Walt Monegan Date 3/16/2007
 Agency: Department of Public Safety