

FISCAL NOTE

STATE OF ALASKA
2008 LEGISLATIVE SESSION

Fiscal Note Number: 6
 Bill Version: SCS CSHB 152(FIN)
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Identifier (file name): HB152SCSCS(RES)-CED-AIDEA-03-24-08 Dept. Affected: DCCED
 Title Establish Renewable Energy Fund/Account RDU AIDEA (125)
 Component AIDEA Operations
 Sponsor Harris et al
 Requester Senate Finance Component Number 1234

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information						
		FY 2009	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014
OPERATING EXPENDITURES								
Personal Services	100.0		100.0	100.0	100.0	100.0	100.0	100.0
Travel								
Contractual								
Supplies								
Equipment								
Land & Structures								
Grants & Claims								
Miscellaneous								
TOTAL OPERATING	100.0	0.0	100.0	100.0	100.0	100.0	100.0	100.0

CAPITAL EXPENDITURES								
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CHANGE IN REVENUES ()								
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts								
1003 GF Match								
1004 GF								
1005 GF/Program Receipts								
1037 GF/Mental Health								
1007 Interagency Receipts	100.0	0.0	100.0	100.0	100.0	100.0	100.0	100.0
TOTAL	100.0	0.0	100.0	100.0	100.0	100.0	100.0	100.0

Estimate of any current year (FY2008) cost: _____

POSITIONS

Full-time	1	0	1	1	1	1	1
Part-time							
Temporary							

ANALYSIS: (Attach a separate page if necessary)

This legislation creates a renewable energy fund to be administered by the Alaska Energy Authority (AEA) and establishes a seven member advisory committee. AIDEA provides through a reimbursable services agreement (RSA), staff support for AEA programs. Funding for this RSA would come from the newly established Renewable Energy fund.

Prepared by: Sara Fisher-Goad, Deputy Director-Operations
 Division Alaska Industrial Development and Export Authority
 Approved by: Emil R. Notti, Commissioner
 Agency Department of Commerce, Community, and Economic Development

Phone 907-771-3012
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