

# FISCAL NOTE

**STATE OF ALASKA**  
**2007 LEGISLATIVE SESSION**

Fiscal Note Number: 3  
 Bill Version: CSHB 152(FIN)  
 (H) Publish Date: 4/16/2007

Revision Date/Time (Note if correction): \_\_\_\_\_ Dept. Affected: Commerce  
 Title Renewable Energy Fund RDU AIDEA (125)  
 Component AIDEA Operations  
 Sponsor Harris and Thomas  
 Requester \_\_\_\_\_ Component No. 1234

**Expenditures/Revenues** (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Personal Services	*	*	*	*	*	*
Travel						
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous						
<b>TOTAL OPERATING</b>	*	*	*	*	*	*

<b>CAPITAL EXPENDITURES</b>						
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<b>CHANGE IN REVENUES ( )</b>						
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**FUND SOURCE** (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1037 GF/Mental Health						
1007 Interagency Receipts	*	*	*	*	*	*
<b>TOTAL</b>	*	*	*	*	*	*

Estimate of any current year (FY2007) cost: 0.0

Mark this box (X) if funding for this bill is included in the Governor's FY 2008 budget proposal:

**POSITIONS**

Full-time						
Part-time						
Temporary						

**ANALYSIS:** (Attach a separate page if necessary)

This legislation creates a renewable energy fund to be administered by the Alaska Energy Authority (AEA) and establishes a seven member advisory committee. AIDEA provides staff support to AEA programs. The fiscal note is indeterminate at this time.

If an appropriation is made to capitalize the renewable energy fund created under HB 152 (FIN), AIDEA will provide staff support to promulgate regulations for the grant program as well as establish the seven member advisory committee. AIDEA anticipates that \$100.0 will be needed in personal service costs, which will be funded through interagency receipts from AEA.

Prepared by: House Finance Committee  
 Division: \_\_\_\_\_  
 Approved by: Representative Meyer  
Representative Chenault

Phone 465-4945  
 Date/Time 04/16/07 10:37 A.M.  
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