

FISCAL NOTE

STATE OF ALASKA
2008 LEGISLATIVE SESSION

Fiscal Note Number: 3
Bill Version: CSHB 147(RLS)
(H) Publish Date: 3/3/08

Identifier (file name): _____ Dept. Affected: DCCED
Title "An Act relating to matching funds and state money for state tourism marketing contracts with trade associations..." RDU Comm Assist & Ec Dev (405)
Sponsor Rep. Harris by Request Component Office of Economic Development
Requester House Rules Committee Component Number 2743

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information						
		FY 2009	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014
OPERATING EXPENDITURES								
Personal Services								
Travel								
Contractual	4,794.9	9,000.0	9,000.0	9,000.0				
Supplies								
Equipment								
Land & Structures								
Grants & Claims								
Miscellaneous								
TOTAL OPERATING	4,794.9	9,000.0	9,000.0	9,000.0				

CAPITAL EXPENDITURES								
-----------------------------	--	--	--	--	--	--	--	--

CHANGE IN REVENUES ()								
-------------------------------	--	--	--	--	--	--	--	--

FUND SOURCE (Thousands of Dollars)

	FY 2009	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014
1002 Federal Receipts							
1003 GF Match							
1004 GF	4,794.9	9,000.0	9,000.0	9,000.0			
1005 GF/Program Receipts							
1037 GF/Mental Health							
Other Interagency Receipts							
TOTAL	4,794.9	9,000.0	9,000.0	9,000.0			

Estimate of any current year (FY2008) cost: _____

POSITIONS

Full-time							
Part-time							
Temporary							

ANALYSIS: *(Attach a separate page if necessary)*

The House Rules Committee Substitute for HB 147 changes the match required of the qualified trade association (QTA) to receive State funds for a tourism marketing contract under AS 44.33.125(a). The QTA would be required to provide matching funds equal to at least 30 percent of the State funds used for the marketing campaign. The amount of State funds used for the marketing campaign may not exceed \$9,000,000. With the passage of HB 147, a QTA will be required to provide matching funds in the amount of \$2,700,000.

Effective, July 1, 2011, the amendments made in HB 147 to AS 44.33.125(a) are repealed and the program will return to the 50/50 matching program that is in current law, unless further changes are made to AS 44.33.125(a).

Prepared by: Suzanne Armstrong
Division: House Finance Committee
Approved by: Rep. John Coghill, Chairman
House Rules Committee

Phone 465-6875
Date/Time 2/28/08 8:43 a.m.
Date 2/28/2008