

FISCAL NOTE

STATE OF ALASKA
2008 LEGISLATIVE SESSION

Fiscal Note Number: 2
Bill Version: CSHB 147(FIN)
(H) Publish Date: 2/15/08

Identifier (file name): HB147-CED-OED-02-13-08 Dept. Affected: DCCED
Title: Tourism Contract Matching Funds RDU: Comm Assist & Ec Dev (405)
Sponsor: Harris by Request, Kelly Component: Office of Economic Development
Requester: House Finance Component Number: 2743

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information						
		FY 2009	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014
OPERATING EXPENDITURES								
Personal Services								
Travel								
Contractual								
Supplies								
Equipment								
Land & Structures								
Grants & Claims								
Miscellaneous								
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

CAPITAL EXPENDITURES								
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CHANGE IN REVENUES ()								
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts								
1003 GF Match								
1004 GF								
1005 GF/Program Receipts								
1037 GF/Mental Health								
Other Interagency Receipts								
TOTAL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimate of any current year (FY2008) cost: _____

POSITIONS

Full-time								
Part-time								
Temporary								

ANALYSIS: (Attach a separate page if necessary)

This legislation would change the match required of the qualified trade association (QTA) to receive State funds for the tourism marketing campaign. The current formula requires a 50/50 contribution from the State and the QTA based on the total funding for the campaign. The QTA would be required to provide matching funds equal to at least 30 percent of the state money used for the marketing campaign. Unless the appropriation that funds the marketing campaign exceeds \$8 million, the state money used for the campaign would not exceed \$8 million. The change in match would not impact the department's cost to contract with the qualified trade association.

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Commerce, Community, and Economic Development

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