

FISCAL NOTE

STATE OF ALASKA
2008 LEGISLATIVE SESSION

Fiscal Note Number: 3
 Bill Version: CSHB 137(FIN)
 (H) Publish Date: 2/27/08

Identifier (file name): HB137CS(FIN)-DFG-DAS-12-19-07 Dept. Affected: Fish and Game
 Title: Senior Fishing/Hunting/Trapping Licenses RDU: Administration and Support
 Component: Administrative Services
 Sponsor: House Fisheries Committee
 Requester: House Rules Committee Component Number: 470

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information						
		FY 2009	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014
OPERATING EXPENDITURES								
Personal Services	5.5		0.0	0.0	0.0	0.0	0.0	0.0
Travel	0.0		0.0	0.0	0.0	0.0	0.0	0.0
Contractual	20.1		2.0	2.0	2.0	2.0	2.0	2.0
Supplies	1.0		0.0	0.0	0.0	0.0	0.0	0.0
Equipment								
Land & Structures								
Grants & Claims								
Miscellaneous								
TOTAL OPERATING	26.6	0.0	2.0	2.0	2.0	2.0	2.0	2.0

CAPITAL EXPENDITURES								
-----------------------------	--	--	--	--	--	--	--	--

CHANGE IN REVENUES (1024)	(78.5)		(78.5)	(78.5)	(78.5)	(78.5)	(78.5)	(78.5)
----------------------------------	---------------	--	---------------	---------------	---------------	---------------	---------------	---------------

FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts								
1003 GF Match								
1004 GF								
1005 GF/Program Receipts								
1037 GF/Mental Health								
Other (1024) - Fish and Game Fund	26.6		2.0	2.0	2.0	2.0	2.0	2.0
TOTAL	26.6	0.0	2.0	2.0	2.0	2.0	2.0	2.0

Estimate of any current year (FY2008) cost: _____

POSITIONS

Full-time								
Part-time								
Temporary								

ANALYSIS: (Attach a separate page if necessary)
 This fiscal note reflects the estimated change in revenues to the Fish and Game Fund for complimentary sport fishing and hunting licenses to Alaska National Guard (ANG) active members. There are currently 4,300 ANG members. Based on resident sales, 50% of the ANG would purchase a sport fishing license and 25% would purchase a hunting license. Total revenue loss to the Fish and Game Fund and Facility Surcharge Fund is estimated to be \$78,475.00. This fiscal note reflects the intent of the legislature to compare ADF&G's PID file to the PFD's file and send individuals on both lists a new 3 year TID card. Costs include personnel time, postage and printing of forms to mail the new TID card in FY09. This note also includes the cost of renewing 3 year cards. For the past 20 years, there are 63,000 PID holders. In 2006, 63,941 residents 60 years and older received a PFD. This note assumes that 30,000 will now qualify for the new TID card.

Prepared by: Tom Lawson, Director Phone 465-5999
 Division: Administrative Services Date/Time 12/19/07 10:00 AM
 Approved by: Denby Lloyd, Commissioner Date 12/19/2007
Department of Fish and Game