

FISCAL NOTE

STATE OF ALASKA
2007 LEGISLATIVE SESSION

Fiscal Note Number: 2
 Bill Version: CSHB 137(FIN)
 (H) Publish Date: 4/2/07

Revision Date/Time (Note if correction): _____ Dept. Affected: Fish and Game
 Title Senior Fishing/Hunting/Trapping Licenses RDU Administration and Support
 Component Administrative Services
 Sponsor House Special Committee on Fisheries
 Requester House Finance Committee Component No. 470

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Personal Services	5.5	0.0	0.0	0.0	0.0	0.0
Travel	0.0	0.0	0.0	0.0	0.0	0.0
Contractual	20.1	2.0	2.0	2.0	2.0	2.0
Supplies	1.0	0.0	0.0	0.0	0.0	0.0
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous						
TOTAL OPERATING	26.6	2.0	2.0	2.0	2.0	2.0

CAPITAL EXPENDITURES						
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CHANGE IN REVENUES (1024)	(78.5)	(78.5)	(78.5)			
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (1024 - Fish and Game Fund)	26.6	2.0	2.0	2.0	2.0	2.0
TOTAL	26.6	2.0	2.0	2.0	2.0	2.0

Estimate of any current year (FY2007) cost: 0.0

Mark this box (X) if funding for this bill is included in the Governor's FY 2008 budget proposal:

POSITIONS

Full-time						
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

Fiscal note reflects estimated change in revenues to the Fish and Game Fund for complimentary sport fishing and hunting licenses to Alaska National Guard (ANG) active members. There are currently 4,300 ANG members. Based on resident sales, 50% of the ANG would purchase a sport fishing license and 25% would purchase a hunting license. Total revenue loss to Fish and Game Fund and Facility Surcharge Fund is estimated to be \$78,475.00. Fiscal note reflects intent of legislature to compare ADF&G's PID file to PFD's file and send individuals on both lists a new 3 year TID card. Costs include personnel time, postage and printing of forms to mail the new TID card in FY08. Also includes costs for renewal of 3 year cards instead of the annual card program for future FYs. For the past 20 years, there are 63,000 PID holders. In 2006, 63,941 residents 60 years of age or older received a PFD. Estimate 30,000 will qualify for new TID card.

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 Agency: Department of Fish and Game

Phone 465-5999
 Date/Time 03/30/07 12:00 p.m.
 Date 3/30/2007