

# FISCAL NOTE

**STATE OF ALASKA**  
**2007 LEGISLATIVE SESSION**

Fiscal Note Number: 1  
 Bill Version: CSHB 135(HES)  
 ( H ) Publish Date: 3/22/07  
 Dept. Affected: Health & Social Services  
 RDU: Departmental Support Services  
 Component: Off Faith-Based & Community Initiatives

Revision Date/Time (Note if correction):  
 Title: TUITION FOR CERTAIN CHILDREN

Sponsor: STOLTZE  
 Requester: HOUSE (HES)

Component No. 2849

**Expenditures/Revenues** (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Personal Services	21.4	21.4	21.4	21.4	21.4	21.4
Travel						
Contractual	20.0	20.0	20.0	20.0	20.0	20.0
Supplies						
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous						
<b>TOTAL OPERATING</b>	<b>41.4</b>	<b>41.4</b>	<b>41.4</b>	<b>41.4</b>	<b>41.4</b>	<b>41.4</b>

<b>CAPITAL EXPENDITURES</b>						
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<b>CHANGE IN REVENUES (0)</b>						
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**FUND SOURCE** (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	41.4	41.4	41.4	41.4	41.4	41.4
1037 GF/Mental Health						
Other(Specify Type-do not abbreviate)						
Other(Specify Type-do not abbreviate)						
<b>TOTAL</b>	<b>41.4</b>	<b>41.4</b>	<b>41.4</b>	<b>41.4</b>	<b>41.4</b>	<b>41.4</b>

Estimate of any current year (FY2007) cost: \_\_\_\_\_

Mark this box (X) if funding for this bill is included in the Governor's FY 2008 budget proposal:

**POSITIONS**

Full-time						
Part-time						
Temporary						

**ANALYSIS:** (Attach a separate page if necessary)

HB 135 creates a higher education savings program for eligible children who have been placed in out-of-home care by the Department of Health and Social Services.

The Office of Faith-Based and Community Initiatives is responsible for administration of the ASPIRE (Alaska Youth Succeed When People Invest Resources in Education) program to encourage investment in the higher education of eligible children in the state.

(cont. on page 2)

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 Approved by: Karleen Jackson, Commissioner  
 Agency: Department of Health and Social Services

Phone 269-8016  
 Date/Time 03/07/2007  
 Date 03/19/2007

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**ANALYSIS CONTINUATION**

(cont. from page 1)

The office estimates that it will take 25% of the time of an existing program coordinator (Range 18) located in Juneau or Anchorage to administer the program. The position will be responsible for management of the broader Alaska Partnership for Healthy Communities (APHC) initiative designed to improve collaboration among government agencies and communities through projects that promote integrated services for Alaskans. The ASPIRE program fits well with the position's broader responsibilities.

Contractual funds in the amount of \$20.0 per year are requested to create and print brochures and to support a very modest television and radio promotional effort to publicize ASPIRE.