

FISCAL NOTE

STATE OF ALASKA
2008 LEGISLATIVE SESSION

Fiscal Note Number: 2
 Bill Version: CSHB 134(FSH)
 (H) Publish Date: 2/27/08

Identifier (file name): HB134-DFG-SF-12-19-07 Dept. Affected: Fish and Game
 Title: Protection of Salmon Spawning Water RDU: Sport Fisheries
 Component: Research & Restoration
 Sponsor: Representatives Edgmon, Ramras et al
 Requester: House Fisheries Committee Component Number: 2854

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information					
		FY 2009	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
OPERATING EXPENDITURES							
Personal Services							
Travel							
Contractual							
Supplies							
Equipment							
Land & Structures							
Grants & Claims							
Miscellaneous							
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0	0.0

CAPITAL EXPENDITURES							
-----------------------------	--	--	--	--	--	--	--

CHANGE IN REVENUES ()							
-------------------------------	--	--	--	--	--	--	--

FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts							
1003 GF Match							
1004 GF							
1005 GF/Program Receipts							
1037 GF/Mental Health							
Other Interagency Receipts							
TOTAL	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimate of any current year (FY2008) cost: _____

POSITIONS

Full-time							
Part-time							
Temporary							

ANALYSIS: (Attach a separate page if necessary)

Passage of this bill will not have any fiscal impact on the Department of Fish and Game.

Prepared by: Tom Brookover, Regional Supervisor
 Division: Sport Fisheries
 Approved by: Tom Lawson, Director
Division of Administrative Services, Department of Fish and Game

Phone 267-2150
 Date/Time 12/19/07 10:00 AM
 Date 12/19/2007