

FISCAL NOTE

STATE OF ALASKA
2007 LEGISLATIVE SESSION

Fiscal Note Number: 3
 Bill Version: CSHB 133(JUD)
 (H) Publish Date: 3/27/07

Revision Date/Time (Note if correction): 3/13/07 1:45pm Dept. Affected: Corrections
 Title: An Act relating to electronic monitoring of a gang RDU: Administration and Operations
 probationer. Component: Statewide Probation & Parole
 Sponsor: Representatives Buch, Gruenberg, Holmes, Lynn
 Requester: House Judiciary Component No. 2826

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Personal Services	*	*	*	*	*	*
Travel	*	*	*	*	*	*
Contractual	*	*	*	*	*	*
Supplies	*	*	*	*	*	*
Equipment	*	*	*	*	*	*
Land & Structures	*	*	*	*	*	*
Grants & Claims	*	*	*	*	*	*
Miscellaneous	*	*	*	*	*	*
TOTAL OPERATING	*	*	*	*	*	*

CAPITAL EXPENDITURES						
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CHANGE IN REVENUES (1156)	*	*	*	*	*	*
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts	*	*	*	*	*	*
1003 GF Match	*	*	*	*	*	*
1004 GF	*	*	*	*	*	*
1005 GF/Program Receipts	*	*	*	*	*	*
1037 GF/Mental Health	*	*	*	*	*	*
Other (Receipt Supported Services 1156)	*	*	*	*	*	*
TOTAL	*	*	*	*	*	*

Estimate of any current year (FY2007) cost: 0.0

Mark this box (X) if funding for this bill is included in the Governor's FY 2008 budget proposal:

POSITIONS

Full-time	*	*	*	*	*	*
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

The Department of Corrections (DOC) can not determine the fiscal impact of this legislation. Data is not available on the number of offenders who would be impacted by this legislation. Active GPS - Intensive Supervision Surveillance Program (ISSP) monitoring would require the department to have one probation officer per every 15 offenders. This is the most intensive supervision program available, 24 hours a day, 7 days a week. Passive GPS - ISSP would require one probation officer per every 20 offenders and Passive GPS without ISSP would require one probation officer per every 40 offenders. These programs have less contact monitoring but are monitored by a computer and alarm system that contacts the probation officer if an offender goes in a prohibited area. Each offender would be required to pay \$17.04 per day to be on active or passive monitoring however, the department estimates only 30% of offenders will be able to pay. There are currently 96 offenders on probation that (continued on Page 2)

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 Division: Administrative Services Date/Time: 3/13/07 1:44 PM
 Approved by: Dwayne Peebles, Deputy Commissioner Date: 3/13/2007
 Agency: Department of Corrections

FISCAL NOTE #3

**STATE OF ALASKA
2007 LEGISLATIVE SESSION**

BILL NO. CSHB 133(JUD)

ANALYSIS CONTINUATION

that have gang related indicators, of these 36 are under intensive supervision. The DOC does not currently conduct a uniform assessment of offenders to identify gang related offenders. It is expected that the number of offenders in the system is much higher than currently identified. The Juvenile System currently has 50 probationers and 23 pending probationers that may fit under this legislation. This indicates that a higher number will need to be under supervision in the future by DOC than currently estimated.

Please see below for costs the department has identified.

	ACTIVE GPS (ISSP)	PASSIVE GPS (ISSP)	PASSIVE GPS (w/out ISSP)
<u>Ratio</u>			
Number of PO's	1	1	1
Number of Offenders	15	20	40
<u>Annual Costs- 1 Probation Officer</u>			
Personal Services	\$107,814.00	\$107,814.00	\$107,814.00
Travel	\$2,000.00	\$2,000.00	\$2,000.00
Services (exclude GPS)	\$11,700.00	\$11,700.00	\$11,700.00
Commodities*	\$13,100.00	\$13,100.00	\$13,100.00
TOTAL	\$134,614.00	\$134,614.00	\$134,614.00
<i>*Includes One Time Start Up Costs of \$10,700</i>			
<u>Annual Revenues</u>			
Number of Offenders	15	20	40
Daily Cost per Offender	\$17.04	\$17.04	\$17.04
Annual Cost Per Offender	\$6,219.60	\$6,219.60	\$6,219.60
Estimate of Collections	30%	30%	30%
TOTAL	\$27,988.20	\$37,317.60	\$74,635.20
<u>Cost Per Offender / Per Day</u>			
GPS Monitoring Cost	\$9.25	\$9.25	\$9.25
Weekly Cost for 1 Offender	\$64.75	\$64.75	\$64.75
Annual Cost for 1 Offender	\$3,367.00	\$3,367.00	\$3,367.00
<u>Annual Contractual Cost for GPS</u>			
Number of Offenders	15	20	40
Daily GPS Cost	\$9.25	\$9.25	\$9.25
Number of Days	365	365	365
TOTAL	\$50,643.75	\$67,525.00	\$135,050.00
TOTAL ESTIMATED COST	\$185,257.75	\$202,139.00	\$269,664.00
Revenues (Receipt Services)	\$27,988.20	\$37,317.60	\$74,635.20
General Funds	\$157,269.55	\$164,821.40	\$195,028.80