

FISCAL NOTE

STATE OF ALASKA
2007 LEGISLATIVE SESSION

Fiscal Note Number: 4
 Bill Version: CSHB 120(FIN)
 (H) Publish Date: 2/21/2007

Revision Date/Time (Note if correction): _____ Dept. Affected: Public Safety
 Title "An Act extending the Council on Domestic Violence" RDU CDVSA
 Component CDVSA
 Sponsor Representative Fairclough
 Requester House Finance Committee Component No. 521

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Personal Services		*	*	*	*	
Travel		*	*	*	*	
Contractual		*	*	*	*	
Supplies		*	*	*	*	
Equipment		*	*	*	*	
Land & Structures		*	*	*	*	
Grants & Claims		*	*	*	*	
Miscellaneous		*	*	*	*	
TOTAL OPERATING	0.0	*	*	*	*	

CAPITAL EXPENDITURES						
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CHANGE IN REVENUES ()						
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts		*	*	*	*	
1003 GF Match		*	*	*	*	
1004 GF		*	*	*	*	
1005 GF/Program Receipts		*	*	*	*	
1037 GF/Mental Health		*	*	*	*	
1171 PFD Crim		*	*	*	*	
TOTAL	0.0					

Estimate of any current year (FY2007) cost: 0.0

Mark this box (X) if funding for this bill is included in the Governor's FY 2008 budget proposal:

POSITIONS

Full-time						
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

This bill extends the termination date of the Council on Domestic Violence and Sexual Assault (CDVSA) to June 30, 2011.

CDVSA is currently in their sunset year. The Department of Public Safety did include funding for CDVSA in the FY 2008 budget, thus it is not shown in this fiscal note.

Funding for CDVSA for FY 2009-FY 2011 is shown as indeterminate. The funding for this component is approved through the operating budget and is subject to approval by the Legislature.

Prepared by: House Finance Committee Phone 465-4945
 Division: _____ Date/Time: _____
 Approved by: Representative Meyer Date: _____
Representative Chenault