

# FISCAL NOTE

**STATE OF ALASKA**  
**2007 LEGISLATIVE SESSION**

Fiscal Note Number: 3  
 Bill Version: CSHB 120(FIN)  
 (H) Publish Date: 2/21/2007

Revision Date/Time (Note if correction): \_\_\_\_\_ Dept. Affected: Public Safety  
 Title "An Act extending the Council on Domestic Violence RDU CDVSA  
 Component Batterers Intervention Program  
 Sponsor Representative Fairclough  
 Requester House Finance Committee Component No. 2241

**Expenditures/Revenues** (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Personal Services						
Travel						
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants & Claims		*	*	*	*	
Miscellaneous						
<b>TOTAL OPERATING</b>	<b>0.0</b>	<b>*</b>	<b>*</b>	<b>*</b>	<b>*</b>	

<b>CAPITAL EXPENDITURES</b>						
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<b>CHANGE IN REVENUES ( )</b>						
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**FUND SOURCE** (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF		*	*	*	*	
1005 GF/Program Receipts						
1037 GF/Mental Health						
1171 PFD Crim						
<b>TOTAL</b>	<b>0.0</b>	<b>*</b>	<b>*</b>	<b>*</b>	<b>*</b>	

Estimate of any current year (FY2007) cost: 0.0

Mark this box (X) if funding for this bill is included in the Governor's FY 2008 budget proposal:

**POSITIONS**

Full-time						
Part-time						
Temporary						

**ANALYSIS:** (Attach a separate page if necessary)

This bill extends the termination date of the Council on Domestic Violence and Sexual Assault (CDVSA) to June 30, 2011.

CDVSA is currently in their sunset year. The Department of Public Safety did include funding for CDVSA in the FY 2008 budget, thus it is not shown in this fiscal note.

Funding for CDVSA for FY 2009-FY 2011 is shown as indeterminate. The funding for this component is approved through the operating budget and is subject to approval by the Legislature.

Prepared by: House Finance Committee Phone 465-4945  
 Division: \_\_\_\_\_ Date/Time: \_\_\_\_\_  
 Approved by: Representative Meyer Date: \_\_\_\_\_  
Representative Chenault