

# FISCAL NOTE

**STATE OF ALASKA**  
**2007 LEGISLATIVE SESSION**

Fiscal Note Number: 2  
 Bill Version: CSHB 110(L&C)  
 (H) Publish Date: 5/9/07

Revision Date/Time (Note if correction): \_\_\_\_\_ Dept. Affected: Commerce  
 Title Extend Regulatory Commission of Alaska RDU Regulatory Commission of Alaska (399)  
 Component Regulatory Commission of Alaska  
 Sponsor Labor & Commerce  
 Requester House Finance Component No. 2417

**Expenditures/Revenues** (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Personal Services		5,364.6	5,364.6	5,364.6	5,364.6	
Travel		55.0	55.0	55.0	55.0	
Contractual		1,530.9	1,530.9	1,530.9	1,530.9	
Supplies		56.9	56.9	56.9	56.9	
Equipment		12.6	12.6	12.6	12.6	
Land & Structures						
Grants & Claims						
Miscellaneous						
<b>TOTAL OPERATING</b>	<b>0.0</b>	<b>7,020.0</b>	<b>7,020.0</b>	<b>7,020.0</b>	<b>7,020.0</b>	

<b>CAPITAL EXPENDITURES</b>						
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<b>CHANGE IN REVENUES ( )</b>						
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**FUND SOURCE** (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1037 GF/Mental Health						
1141 RCA Receipts		7,020.0	7,020.0	7,020.0	7,020.0	
<b>TOTAL</b>	<b>0.0</b>	<b>7,020.0</b>	<b>7,020.0</b>	<b>7,020.0</b>	<b>7,020.0</b>	

Estimate of any current year (FY2007) cost: 0.0

Mark this box (X) if funding for this bill is included in the Governor's FY 2008 budget proposal:

**POSITIONS**

Full-time	57	57	57	57	57	
Part-time						
Temporary						

**ANALYSIS:** (Attach a separate page if necessary)

This legislation extends the Regulatory Commission of Alaska (RCA) to June 30, 2011. In accordance with AS 44.66.010(b), funding is extended one year following the termination date allowing the commission to conclude its affairs. This legislation also makes changes to the due date and content of a required report. These changes would not result in the need for additional resources to implement these provisions.

The RCA is funded through the Regulatory Cost Charge (RCC) mechanism and direct charges. No general funds are allocated for support of the agency. The RCC is recalculated each year and allows the agency to recover its operating costs through an assessment on the revenues of regulated industry.

Prepared by: Kate Giard, Chairman  
 Division: Regulatory Commission of Alaska  
 Approved by: Emil Notti, Commissioner  
 Agency: Commerce, Community, and Economic Development

Phone 907-276-6222  
 Date/Time 5/5/07 5:01 PM  
 Date 5/5/2007