

FISCAL NOTE

STATE OF ALASKA
2007 LEGISLATIVE SESSION

Fiscal Note Number: 3
 Bill Version: SCS CSHB 109(FIN)
 (S) Publish Date: 5/9/2007

Revision Date/Time (Note if correction): _____ Dept. Affected: Administration
 Title: An Act relating to the requirement for candidates, RDU: AK Public Offices Commission
groups, legislators, public officials... Component: AK Public Offices Commission
 Sponsor: Rules by Request of the Governor
 Requester: _____ Component No.: 70

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Personal Services	60.0	80.0	60.0	80.0	60.0	80.0
Travel	0.0	0.0	0.0	0.0	0.0	0.0
Contractual	100.0	*	*	*	*	*
Supplies	0.0	0.0	0.0	0.0	0.0	0.0
Equipment	90.0	0.0	0.0	0.0	0.0	0.0
Land & Structures	0.0	0.0	0.0	0.0	0.0	0.0
Grants & Claims	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL OPERATING	250.0	80.0	60.0	80.0	60.0	80.0

CAPITAL EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0
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CHANGE IN REVENUES ()	0.0	0.0	0.0	0.0	0.0	0.0
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts	0.0	0.0	0.0	0.0	0.0	0.0
1003 GF Match	0.0	0.0	0.0	0.0	0.0	0.0
1004 GF	250.0	80.0	60.0	80.0	60.0	80.0
1005 GF/Program Receipts	0.0	0.0	0.0	0.0	0.0	0.0
1037 GF/Mental Health	0.0	0.0	0.0	0.0	0.0	0.0
Other (Specify Type--Do not abbreviate)	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	250.0	80.0	60.0	80.0	60.0	80.0

Estimate of any current year (FY2007) cost: 0.0

Mark this box (X) if funding for this bill is included in the Governor's FY 2008 budget proposal:

POSITIONS

Full-time	1	1	1	1	1	1
Part-time		1		1		1
Temporary						

ANALYSIS: (Attach a separate page if necessary)

This bill has been amended to require that (Alaska Public Offices Commission) APOC scan onto its website all campaign disclosure statements that are not received electronically within two working days of receiving the reports. This amendment will not support the relational database on which the public relies to review campaign disclosure information filed by the 725 candidates and groups which participate in Alaskan elections, it will increase the contractual costs for supporting the APOC website, require the purchase of high-speed scanners, and require one full-time and one part-time administrative support position to meet the required timeline. The need for administrative support alternates between one full-time and one full-time and a part-time person based on whether it is an election year or not. The indeterminate contractual figure for FY09-FY13 is due to further research required moving forward for necessary data storage fees.

Prepared by: Brooke Miles, Executive Director Phone: 907/334-1726
 Division: Alaska Public Offices Commission Date/Time: 5/8/07 10:30 AM
 Approved by: Rachael Petro, Deputy Commissioner Date: 5/8/07
 Agency: Department of Administration