

# FISCAL NOTE

**STATE OF ALASKA**  
**2007 LEGISLATIVE SESSION**

Fiscal Note Number: 2  
 Bill Version: CSHB 108(L&C)  
 (H) Publish Date: 2/22/2007

Revision Date/Time (Note if correctio Dept. Affected: Commerce  
 Title Extending Marine Pilot Board RDU Corp. Bus & Prof Licensing (117)  
 Component Corp. Bus & Prof Licensing  
 Sponsor House Labor and Commerce Committee  
 Requester House Finance Committee Component No. 2360

**Expenditures/Revenues** (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Personal Services		75.1	75.1	75.1	75.1	75.1
Travel		17.7	17.7	17.7	17.7	17.7
Contractual		50.6	50.6	50.6	50.6	50.6
Supplies		0.6	0.6	0.6	0.6	0.6
Equipment		0.0	0.0	0.0	0.0	0.0
Land & Structures		0.0	0.0	0.0	0.0	0.0
Grants & Claims		0.0	0.0	0.0	0.0	0.0
Miscellaneous		0.0	0.0	0.0	0.0	0.0
<b>TOTAL OPERATING</b>	<b>0.0</b>	<b>144.0</b>	<b>144.0</b>	<b>144.0</b>	<b>144.0</b>	<b>144.0</b>

<b>CAPITAL EXPENDITURES</b>						
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<b>CHANGE IN REVENUES ( )</b>						
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**FUND SOURCE** (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1037 GF/Mental Health						
1156 Receipt Supported Services		144.0	144.0	144.0	144.0	144.0
<b>TOTAL</b>	<b>0.0</b>	<b>144.0</b>	<b>144.0</b>	<b>144.0</b>	<b>144.0</b>	<b>144.0</b>

Estimate of any current year (FY2007) cost: 0.0

Check this box (X) if funding for this bill is included in the Governor's FY 2008 budget proposal:

**POSITIONS**

Full-time						
Part-time						
Temporary						

**ANALYSIS:** (Attach a separate page if necessary)

The revised fiscal note for CS HB 108 (L&C) reflects the change made in the Labor and Commerce version of HB 108. The termination date was amended from June 30, 2011 to June 30, 2013.

This legislation extends the Board of Marine Pilots to June 30, 2013. In accordance with AS 08.03.020, funding is extended one year following the termination date allowing the Board to conclude its affairs. FY 2008 funding is included in the Operating Budget request. The costs shown for subsequent fiscal years reflect the direct costs included in the FY 2008 budget. FY 2014 would be the one year extended funding in accordance with AS 08.03.020, which is not included on the fiscal note.

Prepared by: House Finance Committee Phone 465-4945  
 Division: \_\_\_\_\_ Date/Time 2/21/07 12:00 AM  
 Approved by: Representative Kevin Meyer Date \_\_\_\_\_  
 Agency: Representative Mike Chenault

**FISCAL NOTE #2**

**STATE OF ALASKA  
2007 LEGISLATIVE SESSION**

**BILL NO. CSHB 108(L&C)**

**ANALYSIS CONTINUATION**

The program is required to cover its costs with licensing fees under AS 08.01.065, and revenue generated by board fees are anticipated to cover its full operating costs. New funds are not required to implement this bill.