

# FISCAL NOTE

**STATE OF ALASKA**  
**2007 LEGISLATIVE SESSION**

Fiscal Note Number: 1  
 Bill Version: HB 99  
 (H) Publish Date: 1/22/07

Revision Date/Time (Note if correction): \_\_\_\_\_ Dept. Affected: Revenue  
 Title Appropriation: PF Earnings to PF Principal RDU AK Permanent Fund Corporation  
 Component AK Permanent Fund Corporation  
 Sponsor Governor  
 Requester \_\_\_\_\_ Component No. 109

**Expenditures/Revenues** (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Personal Services						
Travel						
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous						
<b>TOTAL OPERATING</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

<b>CAPITAL EXPENDITURES</b>						
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<b>CHANGE IN REVENUES ( )</b>						
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**FUND SOURCE** (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (Specify Type--Do not abbreviate)						
<b>TOTAL</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

Estimate of any current year (FY2007) cost: 0.0

Mark this box (X) if funding for this bill is included in the Governor's FY 2008 budget proposal:

**POSITIONS**

Full-time						
Part-time						
Temporary						

**ANALYSIS:** (Attach a separate page if necessary)

HB 99 would transfer unreserved funds to the reserved portion of the Permanent Fund. The transfer would not affect the total Fund balance. Accounting for this transfer would fit within the current duties of the APFC finance department, and would not generate any additional operating costs.

Prepared by: Michael Burns, Executive Director/CEO  
 Division: Alaska Permanent Fund Corporation  
 Approved by: \_\_\_\_\_  
 Agency: \_\_\_\_\_

Phone 907-796-1522  
 Date/Time 1/8/07 2:00 PM  
 Date \_\_\_\_\_