

FISCAL NOTE

STATE OF ALASKA
2007 LEGISLATIVE SESSION

Fiscal Note Number: 2
 Bill Version: CSHB 94(RES)
 (H) Publish Date: 5/5/07

Revision Date/Time (Note if correction): _____ Dept. Affected: Natural Resources
 Title MARINE PARKS ADDITIONS/HUNTING ALLOWED RDU Parks and Recreation Management
 Component Parks Management
 Sponsor Representative Kerttula
 Requester House Resources Committee Component No. 452

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Personal Services	11.5	11.5	11.5	11.5	11.5	11.5
Travel						
Contractual	2.0	2.0	2.0	2.0	2.0	2.0
Supplies	1.0	1.0	1.0	1.0	1.0	1.0
Equipment	0.3	0.3	0.3	0.3	0.3	0.3
Land & Structures						
Grants & Claims						
Miscellaneous						
TOTAL OPERATING	14.8	14.8	14.8	14.8	14.8	14.8

CAPITAL EXPENDITURES						
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CHANGE IN REVENUES ()						
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	14.8	14.8	14.8	14.8	14.8	14.8
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (Specify Type--Do not abbreviate)						
TOTAL	14.8	14.8	14.8	14.8	14.8	14.8

Estimate of any current year (FY2007) cost: 0.0

Mark this box (X) if funding for this bill is included in the Governor's FY 2008 budget proposal:

POSITIONS

Full-time						
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

The costs associated with the management of this new state marine park include funding for seasonal staffing to keep the area's camping beaches clean and safe, contractual funds for chartering boats to service the site, and miscellaneous supplies.

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 Approved by: Tom Irwin, Commissioner
 Agency: Natural Resources

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 Date/Time 4/30/2007
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