

FISCAL NOTE

STATE OF ALASKA
2007 LEGISLATIVE SESSION

Fiscal Note Number: 1
 Bill Version: CSHB 87(RES)
 (H) Publish Date: 2/1/07

Revision Date/Time (Note if correction): _____ Dept. Affected: Natural Resources
 Title: Citizen Advisory Commission on RDU: Resource Development
Federal Areas Component: Commissioner's Office
 Sponsor: Rep. Kelly
 Requester: H RES Component No. 423

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Personal Services						
Travel						
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous						
TOTAL OPERATING	*** INDETERMINATE ***					

CAPITAL EXPENDITURES						
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CHANGE IN REVENUES ()						
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (Specify Type--Do not abbreviate)						
TOTAL	*** INDETERMINATE ***					

Estimate of any current year (FY2007) cost: 0.0

Mark this box (X) if funding for this bill is included in the Governor's FY 2008 budget proposal:

POSITIONS

Full-time						
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

This legislation reestablishes the Citizen's Advisory Commission on Federal Management Areas in Alaska. The cost to the Department of Natural Resources associated with reestablishment of the Commission is indeterminate at this time.

This Commission was housed in the Department of Natural Resources from FY1987 through FY1999. The budget included funding for an Executive Director and a small amount of travel and commodities. The funding for the Commission was eliminated in FY2000 under a statewide unallocated budget reduction.

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 Approved by: Marty Rutherford, Acting Commissioner
 Agency: Natural Resources

Phone: 465-2406
 Date/Time: 1/22/2007
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