

# FISCAL NOTE

**STATE OF ALASKA**  
**2007 LEGISLATIVE SESSION**

Fiscal Note Number: 1  
 Bill Version: CSHB 80(TRA)  
 (H) Publish Date: 4/27/07

Revision Date/Time (Note if correction): \_\_\_\_\_ Dept. Affected: DOT&PF  
 Title Ferry Service, Incl. Yukon/Kusksokwim RDU Planning  
 Component Statewide Program Development  
 Sponsor Reps Salmon, Cissna  
 Requester H. TRA Component No. 2762

**Expenditures/Revenues** (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Personal Services						
Travel						
Contractual	400.0	600.0				
Supplies						
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous						
<b>TOTAL OPERATING</b>	<b>400.0</b>	<b>600.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

<b>CAPITAL EXPENDITURES</b>						
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<b>CHANGE IN REVENUES ( )</b>						
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**FUND SOURCE** (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	400.0	600.0				
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (Specify Type--Do not abbreviate)						
<b>TOTAL</b>	<b>400.0</b>	<b>600.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

Estimate of any current year (FY2007) cost: 0.0

Mark this box (X) if funding for this bill is included in the Governor's FY 2008 budget proposal:

**POSITIONS**

Full-time						
Part-time						
Temporary						

**ANALYSIS:** (Attach a separate page if necessary)

The Department will conduct a study of the feasibility of providing ferry service to communities on the Yukon River from the mouth to Eagle and on the Kuskokwim River from the mouth to McGrath. This study will identify infrastructure needs and regulatory issues for each community as well as options for types of service and frequency and their associated costs. This study will be done following the procedures set out in 17AAC05.130 - 145 for development of transportation plans to insure it can be incorporated into the Statewide Transportation Plan. This includes significant public participation. It is estimated that it will take two years to complete the study. The Department will contract out this project and use current staff to oversee the project.

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 Division: Commissioner's Office  
 Approved by: John MacKinnon, Deputy Commissioner  
 Agency: Department of Transportation and Public Facilities

Phone: 465-4772  
 Date/Time: 4-24-07; 12:00pm  
 Date: 4/24/2007